



Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73 Ingresos por Venta de Bienes y Pres	\$976,081.26	\$0.00	\$117,000.00	\$60,000.00	\$55,000.00	\$110,000.00	\$0.00	\$0.00	\$60,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$432,000.00	\$544,081.26
73-1 INGRESOS PROPIOS	\$976,081.26	\$0.00	\$117,000.00	\$60,000.00	\$55,000.00	\$110,000.00	\$0.00	\$0.00	\$60,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$432,000.00	\$544,081.26
91 Transferencias y Asignaciones	\$23,597,739.38	\$2,560,287.56	\$2,555,281.06	\$2,503,705.92	\$2,473,970.44	\$2,655,286.97	\$2,687,040.68	\$2,890,160.36	\$3,228,023.64	\$2,043,982.75	\$0.00	\$0.00	\$0.00	\$23,597,739.38	\$0.00
91-1 TRANSFERENCIA ESTATAL	\$23,597,739.38	\$2,560,287.56	\$2,555,281.06	\$2,503,705.92	\$2,473,970.44	\$2,655,286.97	\$2,687,040.68	\$2,890,160.36	\$3,228,023.64	\$2,043,982.75	\$0.00	\$0.00	\$0.00	\$23,597,739.38	\$0.00
Total	\$24,573,820.64	\$2,560,287.56	\$2,872,281.06	\$2,563,705.92	\$2,528,970.44	\$2,765,286.97	\$2,687,040.68	\$2,890,160.36	\$3,288,023.64	\$2,073,982.75	\$0.00	\$0.00	\$0.00	\$24,029,739.38	\$544,081.26

MTRO. EDUARDO GABRIEL ALVAREZ ORTEGA

DIRECTOR

C.P. YADIRA OZUNA PEREZ

DIRECTORA DE ADMINISTRACION

C.P. ARTURO LLAREZ PAVON
JEFE DEL DEPTO. DE CONTABILIDAD

