

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>SERVICIOS PERSONALES</b>	<b>\$2,605,075.24</b>	<b>\$402,839.51</b>	<b>\$3,007,914.75</b>	<b>\$2,236,446.82</b>	<b>\$2,236,446.82</b>	<b>\$771,467.93</b>
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$1,076,393.52	\$230,579.82	\$1,306,973.34	\$886,770.98	\$886,770.98	\$420,202.36
REMUNERACIONES ADICIONALES Y ESPECIALES	\$674,412.26	\$167,866.38	\$842,278.64	\$697,287.28	\$697,287.28	\$144,991.36
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$820,616.60	\$4,393.31	\$825,009.91	\$652,388.56	\$652,388.56	\$172,621.35
PREVISIONES	\$33,652.86	\$0.00	\$33,652.86	\$0.00	\$0.00	\$33,652.86
<b>MATERIALES Y SUMINISTROS</b>	<b>\$132,000.00</b>	<b>\$209,690.55</b>	<b>\$341,690.55</b>	<b>\$259,111.52</b>	<b>\$259,111.52</b>	<b>\$82,579.03</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$21,800.00	\$129,138.49	\$150,938.49	\$139,738.49	\$139,738.49	\$11,200.00
ALIMENTOS Y UTENSILIOS	\$2,500.00	\$5,304.06	\$7,804.06	\$6,110.01	\$6,110.01	\$1,694.05
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$0.00	\$2,399.00	\$2,399.00	\$2,399.00	\$2,399.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$102,000.00	\$30,000.00	\$132,000.00	\$76,281.40	\$76,281.40	\$55,718.60
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$5,700.00	\$42,849.00	\$48,549.00	\$34,582.62	\$34,582.62	\$13,966.38
<b>SERVICIOS GENERALES</b>	<b>\$163,375.80</b>	<b>\$2,546,532.01</b>	<b>\$2,709,907.81</b>	<b>\$2,483,945.05</b>	<b>\$2,483,945.05</b>	<b>\$225,962.76</b>
SERVICIOS BASICOS	\$30,840.00	\$5,000.00	\$35,840.00	\$22,570.00	\$22,570.00	\$13,270.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$4,800.00	\$33,300.00	\$38,100.00	\$13,762.92	\$13,762.92	\$24,337.08
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$35,635.80	\$0.00	\$35,635.80	\$21,093.51	\$21,093.51	\$14,542.29
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$34,600.00	\$154,600.00	\$189,200.00	\$87,691.00	\$87,691.00	\$101,509.00
SERVICIOS DE TRASLADO Y VIATICOS	\$29,000.00	\$38,543.00	\$67,543.00	\$7,170.98	\$7,170.98	\$60,372.02
OTROS SERVICIOS GENERALES	\$28,500.00	\$2,315,089.01	\$2,343,589.01	\$2,331,656.64	\$2,331,656.64	\$11,932.37
<b>Total del Gasto</b>	<b>\$2,900,451.04</b>	<b>\$3,159,062.07</b>	<b>\$6,059,513.11</b>	<b>\$4,979,503.39</b>	<b>\$4,979,503.39</b>	<b>\$1,080,009.72</b>