



COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE GUERRERO GUERRERO

Estado Analítico del Ejercicio del Presupuesto de Egresos

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Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión | 03/feb./2023
09:36 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Plantel Zihuatanejo	\$20,807,685.82	\$3,298,413.26	\$24,106,099.08	\$24,070,398.07	\$24,070,398.07	\$35,701.01
Plantel Acapulco I	\$30,509,328.14	\$4,344,295.16	\$34,853,623.30	\$34,852,321.30	\$34,852,321.30	\$1,302.00
Plantel Iguala	\$16,192,155.48	\$3,434,953.17	\$19,627,108.65	\$19,610,433.91	\$19,610,433.91	\$16,674.74
Plantel Chilpancingo	\$20,230,653.74	\$4,068,443.79	\$24,299,097.53	\$24,290,075.50	\$24,290,075.50	\$9,022.03
Plantel Chilapa	\$10,429,122.51	\$1,473,422.32	\$11,902,544.83	\$11,892,840.83	\$11,892,840.83	\$9,704.00
Plantel Tixtla	\$9,483,181.24	\$1,364,695.54	\$10,847,876.78	\$10,844,684.14	\$10,844,684.14	\$3,192.64
Plantel Ometepec	\$11,561,058.83	\$1,577,869.39	\$13,138,928.22	\$13,125,747.02	\$13,125,747.02	\$13,181.20
Plantel Acapulco II	\$17,434,246.20	\$2,041,640.49	\$19,475,886.69	\$19,423,339.30	\$19,423,339.30	\$52,547.39
Plantel Buena Vista	\$5,972,730.83	-\$463,215.48	\$5,509,515.35	\$5,486,492.29	\$5,486,492.29	\$23,023.06
Plantel Tlapa	\$7,980,399.91	\$1,305,742.48	\$9,286,142.39	\$9,264,385.07	\$9,264,385.07	\$21,757.32
Dirección General	\$42,939,957.30	\$4,745,229.62	\$47,685,186.92	\$47,647,984.30	\$47,647,984.30	\$37,202.62
Sin Ramo/Dependencia	\$193,540,520.00	\$27,191,489.74	\$220,732,009.74	\$220,508,701.73	\$220,508,701.73	\$223,308.01
Total del Gasto	\$193,540,520.00	\$27,191,489.74	\$220,732,009.74	\$220,508,701.73	\$220,508,701.73	\$223,308.01