



COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE GUERRERO GUERRERO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: FERNANDO
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 30/sep./2022

Fecha y | 24/oct./2022
hora de Impresión | 03:03 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Plantel Zihuatanejo	\$20,807,685.82	\$1,575,273.32	\$22,382,959.14	\$16,006,603.87	\$16,006,603.87	\$6,376,355.27
Plantel Acapulco I	\$30,509,328.14	\$1,307,921.00	\$31,817,249.14	\$23,142,750.30	\$23,142,750.30	\$8,674,498.84
Plantel Iguala	\$16,192,155.48	\$2,386,574.43	\$18,578,729.91	\$13,153,447.85	\$13,153,447.85	\$5,425,282.06
Plantel Chilpancingo	\$20,230,653.74	\$1,823,087.87	\$22,053,741.61	\$16,261,576.39	\$16,261,576.39	\$5,792,165.22
Plantel Chilapa	\$10,429,122.51	\$761,073.59	\$11,190,196.10	\$8,135,567.14	\$8,135,567.14	\$3,054,628.96
Plantel Tixtla	\$9,483,181.24	\$358,080.58	\$9,841,261.82	\$7,357,423.33	\$7,357,423.33	\$2,483,838.49
Plantel Ometepec	\$11,561,058.83	\$834,997.36	\$12,396,056.19	\$8,969,106.57	\$8,969,106.57	\$3,426,949.62
Plantel Acapulco II	\$17,434,246.20	\$689,683.10	\$18,123,929.30	\$13,203,593.66	\$13,203,593.66	\$4,920,335.64
Plantel Buena Vista	\$5,972,730.83	\$226,958.12	\$6,199,688.95	\$3,130,209.75	\$3,130,209.75	\$3,069,479.20
Plantel Tlapa	\$7,980,399.91	\$177,979.05	\$8,158,378.96	\$4,216,193.59	\$4,216,193.59	\$3,942,185.37
Dirección General	\$42,939,957.30	\$2,507,381.95	\$45,447,339.25	\$30,700,258.30	\$30,700,258.30	\$14,747,080.95
Sin Ramo/Dependencia	\$193,540,520.00	\$12,649,010.37	\$206,189,530.37	\$144,276,730.75	\$144,276,730.75	\$61,912,799.62
Total del Gasto	\$193,540,520.00	\$12,649,010.37	\$206,189,530.37	\$144,276,730.75	\$144,276,730.75	\$61,912,799.62