



COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE GUERRERO GUERRERO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Jaquelin
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 31/mar./2023

Fecha y hora de Impresión | 21/abr./2023
02:29 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Plantel Zihuatanejo	\$23,559,439.06	-\$447,701.26	\$23,111,737.80	\$6,556,763.94	\$6,556,763.94	\$16,554,973.86
Plantel Acapulco I	\$34,137,104.25	-\$383,561.42	\$33,753,542.83	\$9,243,596.49	\$9,243,596.49	\$24,509,946.34
Plantel Iguala	\$19,894,467.80	-\$485,047.16	\$19,409,420.64	\$5,517,755.54	\$5,517,755.54	\$13,891,665.10
Plantel Chilpancingo	\$24,236,837.20	-\$390,247.53	\$23,846,589.67	\$6,906,452.54	\$6,906,452.54	\$16,940,137.13
Plantel Chilapa	\$12,336,600.98	-\$320,367.35	\$12,016,233.63	\$3,332,089.37	\$3,332,089.37	\$8,684,144.26
Plantel Tixtla	\$11,241,931.69	-\$347,156.40	\$10,894,775.29	\$3,230,790.14	\$3,230,790.14	\$7,663,985.15
Plantel Ometepec	\$13,374,573.50	-\$302,010.78	\$13,072,562.72	\$3,769,543.83	\$3,769,543.83	\$9,303,018.89
Plantel Acapulco II	\$19,796,707.58	-\$665,998.74	\$19,130,708.84	\$5,655,784.93	\$5,655,784.93	\$13,474,923.91
Plantel Buena Vista	\$4,784,067.55	\$1,062,670.57	\$5,846,738.12	\$1,449,857.23	\$1,449,857.23	\$4,396,880.89
Plantel Tlapa	\$10,315,309.96	-\$909,282.53	\$9,406,027.43	\$1,606,073.66	\$1,606,073.66	\$7,799,953.77
Dirección General	\$44,569,039.43	\$3,188,702.60	\$47,757,742.03	\$7,842,282.68	\$7,842,282.68	\$39,915,459.35
Sin Ramo/Dependencia	\$218,246,079.00	\$0.00	\$218,246,079.00	\$55,110,990.35	\$55,110,990.35	\$163,135,088.65
Total del Gasto	\$218,246,079.00	\$0.00	\$218,246,079.00	\$55,110,990.35	\$55,110,990.35	\$163,135,088.65