



Del 01/ene./2023 Al 30/sep./2023

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	

**Sin Ramo/Dependencia**

Plantel Zihuatanejo	\$23,559,439.06	\$457,275.10	\$24,016,714.16	\$17,252,593.22	\$17,252,593.22	\$6,764,120.94
Plantel Acapulco I	\$34,137,104.25	-\$227,189.03	\$33,909,915.22	\$23,740,752.92	\$23,740,752.92	\$10,169,162.30
Plantel Iguala	\$19,894,467.80	-\$454,961.33	\$19,439,506.47	\$13,950,559.20	\$13,950,559.20	\$5,488,947.27
Plantel Chilpancingo	\$24,236,837.20	\$182,935.25	\$24,419,772.45	\$17,431,940.89	\$17,431,940.89	\$6,987,831.56
Plantel Chilapa	\$12,336,600.98	-\$158,004.93	\$12,178,596.05	\$8,331,098.46	\$8,331,098.46	\$3,847,497.59
Plantel Tixtlá	\$11,241,931.69	\$108,431.32	\$11,350,363.01	\$8,412,836.86	\$8,412,836.86	\$2,937,526.15
Plantel Ometepec	\$13,374,573.50	-\$60,146.51	\$13,314,426.99	\$9,542,842.66	\$9,542,842.66	\$3,771,584.33
Plantel Acapulco II	\$19,796,707.58	-\$420,034.10	\$19,376,673.48	\$14,185,218.52	\$14,185,218.52	\$5,191,454.96
Plantel Buena Vista	\$4,784,067.55	\$1,491,199.53	\$6,275,267.08	\$4,497,418.09	\$4,497,418.09	\$1,777,848.99
Plantel Tlapa	\$10,315,309.96	-\$763,265.88	\$9,552,044.08	\$4,745,192.16	\$4,745,192.16	\$4,806,851.92
Dirección General	\$44,569,039.43	\$2,393,913.24	\$46,962,952.67	\$30,391,508.90	\$30,391,508.90	\$16,571,443.77
<b>Sin Ramo/Dependencia</b>	<b>\$218,246,079.00</b>	<b>\$2,550,152.66</b>	<b>\$220,796,231.66</b>	<b>\$152,481,961.88</b>	<b>\$152,481,961.88</b>	<b>\$68,314,269.78</b>

**Total del Gasto**

\$218,246,079.00

\$2,550,152.66


\$220,796,231.66

\$152,481,961.88

\$152,481,961.88

\$68,314,269.78

  
**conalep Guerrero**  
 Colegio de Educación Profesional Técnica del Estado de Guerrero  
**SUB-DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS**  
 C. VÍCTOR HUGO ALARCÓN FLORES  
 SUBDIRECTOR DE ADMINISTRACION Y FINANZAS

  
**conalep Guerrero**  
 Colegio de Educación Profesional Técnica del Estado de Guerrero  
**DIRECCIÓN GENERAL**  
 LIC. VÍCTOR ALEJANDRO OCAMPO DIONICIO  
 DIRECTOR GENERAL DE CONALEP GUERRERO