

# FONDO DE APOYO A LA MICRO EMPRESA DEL ESTADO DE GUERRERO GUERRERO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/sep./2023

Fecha y 20/oct./2023

hora de Impresión 03:57 p. m.

Usu: CP 2

Rep: rptEstadoAnaliticoPresupuestoEgresos

| Ejercicio del Presupuesto |  | Egresos Aprobado      | Ampliaciones / (Reducciones) | Egresos Modificado    | Egresos Comprometido  | Egresos Devengado     | Egresos Ejercido      | Pagado                | Subejercicio        |
|---------------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| <b>10000</b>              | <b>SERVICIOS PERSONALES</b>                    | <b>\$2,605,029.64</b> | <b>\$166,822.50</b>          | <b>\$2,771,852.14</b> | <b>\$2,751,210.63</b> | <b>\$2,152,141.65</b> | <b>\$2,152,141.65</b> | <b>\$2,152,141.65</b> | <b>\$619,710.49</b> |
| <b>11000</b>              | <b>REMUNERACIONES AL PERSONAL DE CARAC</b>     | <b>\$1,124,813.76</b> | <b>\$61,744.95</b>           | <b>\$1,186,558.71</b> | <b>\$1,186,558.71</b> | <b>\$933,476.54</b>   | <b>\$933,476.54</b>   | <b>\$933,476.54</b>   | <b>\$253,082.17</b> |
| 11300                     | SUELDOS BASE AL PERSONAL PERMANENTE            | \$1,124,813.76        | \$61,744.95                  | \$1,186,558.71        | \$1,186,558.71        | \$933,476.54          | \$933,476.54          | \$933,476.54          | \$253,082.17        |
| 11302                     | SUELDOS AL PERSONAL DE CONFIANZA               | \$1,124,813.76        | \$61,744.95                  | \$1,186,558.71        | \$1,186,558.71        | \$933,476.54          | \$933,476.54          | \$933,476.54          | \$253,082.17        |
| <b>13000</b>              | <b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>   | <b>\$581,690.62</b>   | <b>\$34,282.28</b>           | <b>\$615,972.90</b>   | <b>\$615,972.90</b>   | <b>\$479,174.49</b>   | <b>\$479,174.49</b>   | <b>\$479,174.49</b>   | <b>\$136,798.41</b> |
| 13100                     | PRIMAS POR AÑOS DE SERVICIOS EFECTIVO:         | \$0.00                | \$12,446.64                  | \$12,446.64           | \$12,446.64           | \$12,446.64           | \$12,446.64           | \$12,446.64           | \$0.00              |
| 13101                     | PRIMAS POR AÑOS DE SERVICIOS PRESTADC          | \$0.00                | \$12,446.64                  | \$12,446.64           | \$12,446.64           | \$12,446.64           | \$12,446.64           | \$12,446.64           | \$0.00              |
| 13200                     | PRIMAS DE VACACIONES, DOMINICAL Y GRAT         | \$57,250.78           | \$21,835.64                  | \$79,086.42           | \$79,086.42           | \$64,451.97           | \$64,451.97           | \$64,451.97           | \$14,634.45         |
| 13201                     | PRIMAS DE VACACIONES                           | \$31,250.78           | \$3,556.92                   | \$34,807.70           | \$34,807.70           | \$20,173.25           | \$20,173.25           | \$20,173.25           | \$14,634.45         |
| 13203                     | GRATIFICACIÓN DE FIN DE AÑO                    | \$26,000.00           | \$18,278.72                  | \$44,278.72           | \$44,278.72           | \$44,278.72           | \$44,278.72           | \$44,278.72           | \$0.00              |
| 13400                     | COMPENSACIONES                                 | \$524,439.84          | \$0.00                       | \$524,439.84          | \$524,439.84          | \$402,275.88          | \$402,275.88          | \$402,275.88          | \$122,163.96        |
| 13401                     | COMPENSACIONES ORDINARIAS                      | \$524,439.84          | \$0.00                       | \$524,439.84          | \$524,439.84          | \$402,275.88          | \$402,275.88          | \$402,275.88          | \$122,163.96        |
| <b>15000</b>              | <b>OTRAS PRESTACIONES SOCIALES Y ECONOM</b>    | <b>\$872,470.48</b>   | <b>\$31,600.00</b>           | <b>\$904,070.48</b>   | <b>\$904,070.48</b>   | <b>\$694,882.08</b>   | <b>\$694,882.08</b>   | <b>\$694,882.08</b>   | <b>\$209,188.40</b> |
| 15100                     | CUOTAS PARA EL FONDO DE AHORRO Y FON           | \$41,960.16           | \$0.00                       | \$41,960.16           | \$41,960.16           | \$3,525.84            | \$3,525.84            | \$3,525.84            | \$38,434.32         |
| 15101                     | CUOTAS PARA EL FONDO DE AHORRO Y FON           | \$41,960.16           | \$0.00                       | \$41,960.16           | \$41,960.16           | \$3,525.84            | \$3,525.84            | \$3,525.84            | \$38,434.32         |
| 15400                     | PRESTACIONES CONTRACTUALES                     | \$90,850.00           | \$31,600.00                  | \$122,450.00          | \$122,450.00          | \$122,450.00          | \$122,450.00          | \$122,450.00          | \$0.00              |
| 15402                     | PRESTACIONES AL PERSONAL DE CONFIANZ           | \$90,850.00           | \$31,600.00                  | \$122,450.00          | \$122,450.00          | \$122,450.00          | \$122,450.00          | \$122,450.00          | \$0.00              |
| 15900                     | OTRAS PRESTACIONES SOCIALES Y ECONÓM           | \$739,660.32          | \$0.00                       | \$739,660.32          | \$739,660.32          | \$568,906.24          | \$568,906.24          | \$568,906.24          | \$170,754.08        |
| 15901                     | OTRAS PRESTACIONES SOCIALES Y ECONOM           | \$739,660.32          | \$0.00                       | \$739,660.32          | \$739,660.32          | \$568,906.24          | \$568,906.24          | \$568,906.24          | \$170,754.08        |
| <b>16000</b>              | <b>PREVISIONES</b>                             | <b>\$26,054.78</b>    | <b>-\$5,413.27</b>           | <b>\$20,641.51</b>    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$20,641.51</b>  |
| 16100                     | PREVISIONES DE CARÁCTER LABORAL, ECOI          | \$26,054.78           | -\$5,413.27                  | \$20,641.51           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$20,641.51         |
| 16102                     | PREVISIONES DE INCREMENTO AL PERSONA           | \$26,054.78           | -\$5,413.27                  | \$20,641.51           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$20,641.51         |
| <b>17000</b>              | <b>PAGO DE ESTIMULOS A SERVIDORES PUBLICO</b>  | <b>\$0.00</b>         | <b>\$44,608.54</b>           | <b>\$44,608.54</b>    | <b>\$44,608.54</b>    | <b>\$44,608.54</b>    | <b>\$44,608.54</b>    | <b>\$44,608.54</b>    | <b>\$0.00</b>       |
| 17100                     | ESTÍMULOS                                      | \$0.00                | \$44,608.54                  | \$44,608.54           | \$44,608.54           | \$44,608.54           | \$44,608.54           | \$44,608.54           | \$0.00              |
| 17102                     | ESTÍMULOS POR ANTIGÜEDAD                       | \$0.00                | \$44,608.54                  | \$44,608.54           | \$44,608.54           | \$44,608.54           | \$44,608.54           | \$44,608.54           | \$0.00              |
| <b>20000</b>              | <b>MATERIALES Y SUMINISTROS</b>                | <b>\$334,611.55</b>   | <b>\$23,000.00</b>           | <b>\$357,611.55</b>   | <b>\$276,124.81</b>   | <b>\$276,124.81</b>   | <b>\$276,124.81</b>   | <b>\$276,124.81</b>   | <b>\$81,486.74</b>  |
| <b>21000</b>              | <b>MATERIALES DE ADMINISTRACION, EMISION I</b> | <b>\$159,611.55</b>   | <b>\$0.00</b>                | <b>\$159,611.55</b>   | <b>\$137,388.61</b>   | <b>\$137,388.61</b>   | <b>\$137,388.61</b>   | <b>\$137,388.61</b>   | <b>\$22,222.94</b>  |
| 21100                     | MATERIALES, ÚTILES Y EQUIPOS MENORES I         | \$44,611.55           | \$10,000.00                  | \$54,611.55           | \$53,239.69           | \$53,239.69           | \$53,239.69           | \$53,239.69           | \$1,371.86          |
| 21102                     | ARTÍCULOS Y MATERIAL DE OFICINA                | \$44,611.55           | \$10,000.00                  | \$54,611.55           | \$53,239.69           | \$53,239.69           | \$53,239.69           | \$53,239.69           | \$1,371.86          |
| 21400                     | MATERIALES, ÚTILES Y EQUIPOS MENORES           | \$85,000.00           | \$0.00                       | \$85,000.00           | \$75,852.36           | \$75,852.36           | \$75,852.36           | \$75,852.36           | \$9,147.64          |
| 21401                     | SUMINISTROS INFORMÁTICOS                       | \$85,000.00           | \$0.00                       | \$85,000.00           | \$75,852.36           | \$75,852.36           | \$75,852.36           | \$75,852.36           | \$9,147.64          |
| 21600                     | MATERIAL DE LIMPIEZA                           | \$30,000.00           | -\$10,000.00                 | \$20,000.00           | \$8,296.56            | \$8,296.56            | \$8,296.56            | \$8,296.56            | \$11,703.44         |
| 21601                     | MATERIALES Y ARTÍCULOS DE LIMPIEZA             | \$30,000.00           | -\$10,000.00                 | \$20,000.00           | \$8,296.56            | \$8,296.56            | \$8,296.56            | \$8,296.56            | \$11,703.44         |



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|---------------------------|---|---------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| <b>22000</b>              | <b>ALIMENTOS Y UTENSILIOS</b>   | <b>\$10,000.00</b>  | <b>\$3,000.00</b>            | <b>\$13,000.00</b>  | <b>\$12,388.24</b>   | <b>\$12,388.24</b>  | <b>\$12,388.24</b>  | <b>\$12,388.24</b>  | <b>\$611.76</b>     |
| 22100                     | PRODUCTOS ALIMENTICIOS PARA PERSONAS                                      | \$10,000.00         | \$3,000.00                   | \$13,000.00         | \$12,388.24          | \$12,388.24         | \$12,388.24         | \$12,388.24         | \$611.76            |
| 22105                     | PRODUCTOS DIVERSOS PARA ALIMENTACIÓN                                      | \$10,000.00         | \$3,000.00                   | \$13,000.00         | \$12,388.24          | \$12,388.24         | \$12,388.24         | \$12,388.24         | \$611.76            |
| <b>26000</b>              | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>                               | <b>\$90,000.00</b>  | <b>\$20,000.00</b>           | <b>\$110,000.00</b> | <b>\$91,273.21</b>   | <b>\$91,273.21</b>  | <b>\$91,273.21</b>  | <b>\$91,273.21</b>  | <b>\$18,726.79</b>  |
| 26100                     | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | \$90,000.00         | \$20,000.00                  | \$110,000.00        | \$91,273.21          | \$91,273.21         | \$91,273.21         | \$91,273.21         | \$18,726.79         |
| 26101                     | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | \$90,000.00         | \$20,000.00                  | \$110,000.00        | \$91,273.21          | \$91,273.21         | \$91,273.21         | \$91,273.21         | \$18,726.79         |
| <b>27000</b>              | <b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>                          | <b>\$10,000.00</b>  | <b>\$0.00</b>                | <b>\$10,000.00</b>  | <b>\$3,779.74</b>    | <b>\$3,779.74</b>   | <b>\$3,779.74</b>   | <b>\$3,779.74</b>   | <b>\$6,220.26</b>   |
| 27100                     | VESTUARIO Y UNIFORMES   | \$10,000.00         | \$0.00                       | \$10,000.00         | \$3,779.74           | \$3,779.74          | \$3,779.74          | \$3,779.74          | \$6,220.26          |
| 27106                     | PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO                              | \$10,000.00         | \$0.00                       | \$10,000.00         | \$3,779.74           | \$3,779.74          | \$3,779.74          | \$3,779.74          | \$6,220.26          |
| <b>29000</b>              | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE</b>                  | <b>\$65,000.00</b>  | <b>\$0.00</b>                | <b>\$65,000.00</b>  | <b>\$31,295.01</b>   | <b>\$31,295.01</b>  | <b>\$31,295.01</b>  | <b>\$31,295.01</b>  | <b>\$33,704.99</b>  |
| 29400                     | REFACCIONES Y ACCESORIOS MENORES DE                                       | \$25,000.00         | \$0.00                       | \$25,000.00         | \$10,279.00          | \$10,279.00         | \$10,279.00         | \$10,279.00         | \$14,721.00         |
| 29403                     | REFACCIONES Y ACCESORIOS MENORES DE                                       | \$25,000.00         | \$0.00                       | \$25,000.00         | \$10,279.00          | \$10,279.00         | \$10,279.00         | \$10,279.00         | \$14,721.00         |
| 29600                     | REFACCIONES Y ACCESORIOS MENORES DE                                       | \$40,000.00         | \$0.00                       | \$40,000.00         | \$21,016.01          | \$21,016.01         | \$21,016.01         | \$21,016.01         | \$18,983.99         |
| 29601                     | ACCESORIOS Y MATERIALES ELÉCTRICOS MENORES                                | \$40,000.00         | \$0.00                       | \$40,000.00         | \$21,016.01          | \$21,016.01         | \$21,016.01         | \$21,016.01         | \$18,983.99         |
| <b>30000</b>              | <b>SERVICIOS GENERALES</b>  | <b>\$437,678.81</b> | <b>\$29,514.70</b>           | <b>\$467,193.51</b> | <b>\$278,252.04</b>  | <b>\$278,252.04</b> | <b>\$278,252.04</b> | <b>\$278,252.04</b> | <b>\$188,941.47</b> |
| <b>31000</b>              | <b>SERVICIOS BASICOS</b>  | <b>\$35,000.00</b>  | <b>\$0.00</b>                | <b>\$35,000.00</b>  | <b>\$31,208.76</b>   | <b>\$31,208.76</b>  | <b>\$31,208.76</b>  | <b>\$31,208.76</b>  | <b>\$3,791.24</b>   |
| 31700                     | SERVICIOS DE ACCESO DE INTERNET, REDE                                     | \$35,000.00         | \$0.00                       | \$35,000.00         | \$31,208.76          | \$31,208.76         | \$31,208.76         | \$31,208.76         | \$3,791.24          |
| 31701                     | SERVICIOS DE ACCESO DE INTERNET, REDE                                     | \$35,000.00         | \$0.00                       | \$35,000.00         | \$31,208.76          | \$31,208.76         | \$31,208.76         | \$31,208.76         | \$3,791.24          |
| <b>33000</b>              | <b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y DE INVESTIGACION</b>  | <b>\$26,000.00</b>  | <b>\$24,320.00</b>           | <b>\$50,320.00</b>  | <b>\$29,021.29</b>   | <b>\$29,021.29</b>  | <b>\$29,021.29</b>  | <b>\$29,021.29</b>  | <b>\$21,298.71</b>  |
| 33100                     | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA                             | \$5,000.00          | \$0.00                       | \$5,000.00          | \$2,320.00           | \$2,320.00          | \$2,320.00          | \$2,320.00          | \$2,680.00          |
| 33101                     | ASESORÍAS ASOCIADAS A CONVENIOS, TRATATIVAS                               | \$5,000.00          | \$0.00                       | \$5,000.00          | \$2,320.00           | \$2,320.00          | \$2,320.00          | \$2,320.00          | \$2,680.00          |
| 33300                     | SERVICIOS DE CONSULTORÍA ADMINISTRATIVA                                   | \$16,000.00         | \$2,320.00                   | \$18,320.00         | \$18,320.00          | \$18,320.00         | \$18,320.00         | \$18,320.00         | \$0.00              |
| 33301                     | SERVICIOS DE INFORMÁTICA  | \$16,000.00         | \$2,320.00                   | \$18,320.00         | \$18,320.00          | \$18,320.00         | \$18,320.00         | \$18,320.00         | \$0.00              |
| 33600                     | SERVICIOS DE APOYO ADMINISTRATIVO, TRATATIVAS                             | \$5,000.00          | \$22,000.00                  | \$27,000.00         | \$8,381.29           | \$8,381.29          | \$8,381.29          | \$8,381.29          | \$18,618.71         |
| 33604                     | IMPRESIÓN Y ELABORACIÓN DE MATERIAL IMPRIMIDO                             | \$5,000.00          | \$22,000.00                  | \$27,000.00         | \$8,381.29           | \$8,381.29          | \$8,381.29          | \$8,381.29          | \$18,618.71         |
| <b>34000</b>              | <b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>                     | <b>\$38,620.00</b>  | <b>\$0.00</b>                | <b>\$38,620.00</b>  | <b>\$20,587.89</b>   | <b>\$20,587.89</b>  | <b>\$20,587.89</b>  | <b>\$20,587.89</b>  | <b>\$18,032.11</b>  |
| 34100                     | SERVICIOS FINANCIEROS Y BANCARIOS   | \$30,120.00         | \$0.00                       | \$30,120.00         | \$13,470.89          | \$13,470.89         | \$13,470.89         | \$13,470.89         | \$16,649.11         |
| 34101                     | COMISIONES BANCARIAS  | \$30,120.00         | \$0.00                       | \$30,120.00         | \$13,470.89          | \$13,470.89         | \$13,470.89         | \$13,470.89         | \$16,649.11         |
| 34500                     | SEGURO DE BIENES PATRIMONIALES  | \$8,500.00          | \$0.00                       | \$8,500.00          | \$7,117.00           | \$7,117.00          | \$7,117.00          | \$7,117.00          | \$1,383.00          |
| 34501                     | SEGUROS DE BIENES PATRIMONIALES   | \$8,500.00          | \$0.00                       | \$8,500.00          | \$7,117.00           | \$7,117.00          | \$7,117.00          | \$7,117.00          | \$1,383.00          |
| <b>35000</b>              | <b>SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION</b> | <b>\$176,200.00</b> | <b>-\$40,000.00</b>          | <b>\$136,200.00</b> | <b>\$91,897.61</b>   | <b>\$91,897.61</b>  | <b>\$91,897.61</b>  | <b>\$91,897.61</b>  | <b>\$44,302.39</b>  |
| 35100                     | CONSERVACIÓN Y MANTENIMIENTO MENOR DE                                     | \$4,000.00          | \$0.00                       | \$4,000.00          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$4,000.00          |
| 35101                     | MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES                                 | \$4,000.00          | \$0.00                       | \$4,000.00          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$4,000.00          |

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|---------------------------|---|-----------------------|---------------------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|---------------------|
| 35200                     | INSTALACIÓN, REPARACIÓN Y MANTENIMIEN   | \$10,000.00           | -\$10,000.00                    | \$0.00                | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 35201                     | INSTALACIÓN, REPARACIÓN Y MANTENIMIEN   | \$10,000.00           | -\$10,000.00                    | \$0.00                | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| 35300                     | INSTALACIÓN, REPARACIÓN Y MANTENIMIEN   | \$87,200.00           | \$0.00                          | \$87,200.00           | \$69,260.00             | \$69,260.00           | \$69,260.00           | \$69,260.00           | \$17,940.00         |
| 35301                     | INSTALACIÓN, REPARACIÓN Y MANTENIMIEN   | \$87,200.00           | \$0.00                          | \$87,200.00           | \$69,260.00             | \$69,260.00           | \$69,260.00           | \$69,260.00           | \$17,940.00         |
| 35500                     | REPARACIÓN Y MANTENIMIENTO DE EQUIPO    | \$75,000.00           | -\$30,000.00                    | \$45,000.00           | \$22,637.61             | \$22,637.61           | \$22,637.61           | \$22,637.61           | \$22,362.39         |
| 35501                     | REPARACIÓN Y MANTENIMIENTO DE EQUIPO    | \$75,000.00           | -\$30,000.00                    | \$45,000.00           | \$22,637.61             | \$22,637.61           | \$22,637.61           | \$22,637.61           | \$22,362.39         |
| <b>37000</b>              | <b>SERVICIOS DE TRASLADO Y VIATICOS</b> | <b>\$59,000.00</b>    | <b>\$1,226.00</b>               | <b>\$60,226.00</b>    | <b>\$27,627.77</b>      | <b>\$27,627.77</b>    | <b>\$27,627.77</b>    | <b>\$27,627.77</b>    | <b>\$32,598.23</b>  |
| 37200                     | PASAJES TERRESTRES                      | \$20,000.00           | \$1,226.00                      | \$21,226.00           | \$10,369.77             | \$10,369.77           | \$10,369.77           | \$10,369.77           | \$10,856.23         |
| 37201                     | PASAJES TERRESTRES                      | \$20,000.00           | \$1,226.00                      | \$21,226.00           | \$10,369.77             | \$10,369.77           | \$10,369.77           | \$10,369.77           | \$10,856.23         |
| 37500                     | VIÁTICOS EN EL PAÍS                     | \$30,000.00           | \$0.00                          | \$30,000.00           | \$14,503.00             | \$14,503.00           | \$14,503.00           | \$14,503.00           | \$15,497.00         |
| 37501                     | VIÁTICOS EN EL PAÍS                     | \$30,000.00           | \$0.00                          | \$30,000.00           | \$14,503.00             | \$14,503.00           | \$14,503.00           | \$14,503.00           | \$15,497.00         |
| 37900                     | OTROS SERVICIOS DE TRASLADO Y HOSPED,   | \$9,000.00            | \$0.00                          | \$9,000.00            | \$2,755.00              | \$2,755.00            | \$2,755.00            | \$2,755.00            | \$6,245.00          |
| 37901                     | OTROS SERVICIOS DE TRASLADO Y HOSPED,   | \$9,000.00            | \$0.00                          | \$9,000.00            | \$2,755.00              | \$2,755.00            | \$2,755.00            | \$2,755.00            | \$6,245.00          |
| <b>39000</b>              | <b>OTROS SERVICIOS GENERALES</b>        | <b>\$102,858.81</b>   | <b>\$43,968.70</b>              | <b>\$146,827.51</b>   | <b>\$77,908.72</b>      | <b>\$77,908.72</b>    | <b>\$77,908.72</b>    | <b>\$77,908.72</b>    | <b>\$68,918.79</b>  |
| 39200                     | IMPUESTOS Y DERECHOS                    | \$40,000.00           | \$0.00                          | \$40,000.00           | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$40,000.00         |
| 39202                     | OTROS IMPUESTOS Y DERECHOS              | \$40,000.00           | \$0.00                          | \$40,000.00           | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$40,000.00         |
| 39800                     | IMPUESTO SOBRE NÓMINAS Y OTROS QUE S    | \$30,000.00           | \$43,968.70                     | \$73,968.70           | \$59,044.00             | \$59,044.00           | \$59,044.00           | \$59,044.00           | \$14,924.70         |
| 39801                     | IMPUESTO SOBRE NÓMINAS Y OTROS QUE S    | \$30,000.00           | \$43,968.70                     | \$73,968.70           | \$59,044.00             | \$59,044.00           | \$59,044.00           | \$59,044.00           | \$14,924.70         |
| 39900                     | OTROS SERVICIOS GENERALES               | \$32,858.81           | \$0.00                          | \$32,858.81           | \$18,864.72             | \$18,864.72           | \$18,864.72           | \$18,864.72           | \$13,994.09         |
| 39901                     | SERVICIOS DE ALIMENTACIÓN               | \$32,858.81           | \$0.00                          | \$32,858.81           | \$18,864.72             | \$18,864.72           | \$18,864.72           | \$18,864.72           | \$13,994.09         |
| <b>Total</b>              |   | <b>\$3,377,320.00</b> | <b>\$219,337.20</b>             | <b>\$3,596,657.20</b> | <b>\$3,305,587.48</b>   | <b>\$2,706,518.50</b> | <b>\$2,706,518.50</b> | <b>\$2,706,518.50</b> | <b>\$890,138.70</b> |



| Ejercicio del Presupuesto  | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado   | Egresos Comprometido | Egresos Devengado | Egresos Ejercido  | Pagado | Subejercicio |
|--|------------------|------------------------------|--|----------------------|-------------------|---|--------|--------------|
|  <p>FONDO DE APOYO A LA MICRO EMPRESA DEL ESTADO DE GUERRERO</p>       |                  |                              |  |                      |                   |   |        |              |
|  <p>M.D.F. Guillermo Alvarez Nicanor<br/>Subdirector Administrativo</p> |                  |                              |  <p>Lic. Marcelino Díaz De Jesús<br/>Director General</p> |                      |                   |  <p>FONDO DE APOYO A LA MICRO EMPRESA DEL ESTADO DE GUERRERO<br/>DIRECCIÓN GENERAL</p> |        |              |
| <hr/> <p>Lic. Salvador Vega Aguirre<br/>Comisario Público</p>  |                  |                              |  |                      |                   |   |        |              |