INSTITUTO ESTATAL DE OFTALMOLOGIA

CALENDARIZACION DEL GASTO

PRESUPUESTO DE EGRESOS

CORRESPONDIENTE AL EJERCICIO 2024

UENT	NOMBRE DE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUN	JUL	AGO	SEPT	OCT	NOVIEMB.	DICIEMB.	TOTAL
TOTAL GASTO POR INGRESOS PROPIOS		2,607,614.73	2,484,693.90	1,907,987.76	2,484,697.90	2,307,991.76	2,680,601.90	2,085,385.88	2,484,705.90	2,295,248.92	2,484,709.90	1,908,003.76	4,276,457.69	**30,008,100.00**
APORTACION ESTATAL														
	GASTOS POR APORTACIO	**2,607,614.73**	**2,484,693.90**	**1,907,987.76**	**2,484,697.90**	**2,307,991.76**	**2,680,601.90**	**2,085,385.88**	**2,484,705.90**	**2,295,248.92**	**2,484,709.90**	**1,908,003.76**	**4,276,457.69**	**30,008,100.00**
	SERVS.PERSONALES (CAP. 1000)	**2,512,364.73**	**2,389,443.90**	**1,812,737.76**	**2,389,447.90**	**2,212,741.76**	**2,585,351.90**	**1,990,135.88**	**2,389,455.90**	**2,199,998.92**	**2,389,459.90**	**1,812,753.76**	**4,181,207.69**	**28,865,100.00**
11301	SUELDOS COMPACT	903,103.12	903,103.12	903,103.12	903,103.12	903,103.12	903,103.12	903,103.12	903,103.12	903,103.12	903,103.12	903,103.12	903,103.19	10,837,237.51
11309	SERVICIOS EXTRAORD	227,050.69	227,051.69	227,052.69	227,053.69	227,054.69	227,055.69	227,056.69	227,057.69	227,058.69	227,059.69	227,060.69	227,061.69	2,724,674.28
11308	ASIGNACION NETA	387,991.20	387,991.20	387,991.20	387,991.20	387,991.20	387,991.20	387,991.20	387,991.20	387,991.20	387,991.20	387,991.20	387,991.20	4,655,894.40
13201	PRIMA VACACIONAL							177,390.12					177,390.12	354,780.24
13203	AGUINALDO	699,630.97											744,356.66	1,443,987.63
14102	CUOTA IMSS	220,216.66	220,216.66	220,216.66	220,216.66	220,216.66	220,216.66	220,216.66	220,216.66	220,216.66	220,216.66	220,216.66	220,216.66	2,642,599.92
14202	INFONAVIT 5%		323,412.52		323,412.52		323,412.52		323,412.52		323,412.52		323,412.52	1,940,475.12
14105	PREST RETCES Y VEJ		253,295.62		253,295.62		253,295.62		253,295.62		253,295.62		253,295.62	1,519,773.72
39801	IMPUESTOS/NOM	74,372.09	74,373.09	74,374.09	74,375.09	74,376.09	74,377.09	74,378.09	74,379.09	74,380.09	74,381.09	74,382.09	74,383.09	892,531.08
17111	BONO A MADRES TRAB					400,000.00								400,000.00
17101	ESTIMULOS ORDINARIOS						195,900.00							195,900.00
17102	BONO POR ANTIGÜEDAD									387,249.16				387,249.16
17110	BONO ANUAL												869,996.94	869,996.94
	MAT. Y SUMI	**44,666.66**	**44,666.66**	**44,666.66**	**44,666.66**	**44,666.66**	**44,666.66**	**44,666.66**	**44,666.66**	**44,666.66**	**44,666.66**	**44,666.66**	**44,666.66**	**535,999.92**
25405	MAT. ACC. Y	44,666.66	44,666.66	44,666.66	44,666.66	44,666.66	44,666.66	44,666.66	44,666.66	44,666.66	44,666.66	44,666.66	44,666.66	535,999.92
	SERVICIOS. GENERALES	**50,583.34**	**50,583.34**	**50,583.34**	**50,583.34**	**50,583.34**	**50,583.34**	**50,583.34**	**50,583.34**	**50,583.34**	**50,583.34**	**50,583.34**	**50,583.34**	**607,000.08**
33800	SERVICIOS DE VIGILANCIA	50,583.34	50,583.34	50,583.34	50,583.34	50,583.34	50,583.34	50,583.34	50,583.34	50,583.34	50,583.34	50,583.34	50,583.34	607,000.08