

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación por Objeto del Gasto (Capítulo y Concepto)						
Del 1° de Enero al 31 de Marzo del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
i6) Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00
i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	102,672,431.76	-5,802,128.03	96,870,303.73	8,026,617.63	8,026,617.63	88,843,686.10
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I)	43,104,880,309.0	1,787,838,001.4	44,892,718,310.4	11,354,025,533.7	11,354,025,533.7	33,538,692,776.7
A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7)	0.00	0.00	0.00	0.00	0.00	0.00
a1) Remuneraciones al Personal de Carácter Permanente	0.00	0.00	0.00	0.00	0.00	0.00
a2) Remuneraciones al Personal de Carácter Transitorio	0.00	0.00	0.00	0.00	0.00	0.00
a3) Remuneraciones Adicionales y Especiales	0.00	0.00	0.00	0.00	0.00	0.00
a4) Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
a5) Otras Prestaciones Sociales y Económicas	0.00	0.00	0.00	0.00	0.00	0.00
a6) Previsiones	0.00	0.00	0.00	0.00	0.00	0.00
a7) Pago de Estímulos a Servidores Públicos	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9)	0.00	6,456,850.79	6,456,850.79	0.00	0.00	6,456,850.79
b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales	0.00	0.00	0.00	0.00	0.00	0.00
b2) Alimentos y Utensilios	0.00	0.00	0.00	0.00	0.00	0.00
b3) Materias Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00
b4) Materiales y Artículos de Construcción y de Reparación	0.00	175,948.79	175,948.79	0.00	0.00	175,948.79
b5) Productos Químicos, Farmacéuticos y de Laboratorio	0.00	0.00	0.00	0.00	0.00	0.00
b6) Combustibles, Lubricantes y Aditivos	0.00	0.00	0.00	0.00	0.00	0.00
b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	0.00	4,603,902.00	4,603,902.00	0.00	0.00	4,603,902.00
b8) Materiales y Suministros Para Seguridad	0.00	1,677,000.00	1,677,000.00	0.00	0.00	1,677,000.00
b9) Herramientas, Relaciones y Accesorios Menores	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)	0.00	122,497,805.39	122,497,805.39	76,219,197.00	76,219,197.00	46,278,608.39
c1) Servicios Básicos	0.00	0.00	0.00	0.00	0.00	0.00
c2) Servicios de Arrendamiento	0.00	23,778,300.00	23,778,300.00	0.00	0.00	23,778,300.00
c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios	0.00	0.00	0.00	0.00	0.00	0.00
c4) Servicios Financieros, Bancarios y Comerciales	0.00	17,432,961.00	17,432,961.00	0.00	0.00	17,432,961.00
c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación	0.00	81,286,544.39	81,286,544.39	76,219,197.00	76,219,197.00	5,067,347.39
c6) Servicios de Comunicación Social y Publicidad	0.00	0.00	0.00	0.00	0.00	0.00
c7) Servicios de Traslado y Viáticos	0.00	0.00	0.00	0.00	0.00	0.00
c8) Servicios Oficiales	0.00	0.00	0.00	0.00	0.00	0.00
c9) Otros Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9)	31,690,143,007.79	538,022,557.39	32,228,165,565.18	8,130,759,218.61	8,130,759,218.61	24,097,406,346.57
d1) Transferencias Internas y Asignaciones al Sector Público	31,690,143,007.79	538,022,557.39	32,228,165,565.18	8,130,759,218.61	8,130,759,218.61	24,097,406,346.57
d2) Transferencias al Resto del Sector Público	0.00	0.00	0.00	0.00	0.00	0.00
d3) Subsidios y Subvenciones	0.00	0.00	0.00	0.00	0.00	0.00
d4) Ayudas Sociales	0.00	0.00	0.00	0.00	0.00	0.00
d5) Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00
d7) Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
d8) Donativos	0.00	0.00	0.00	0.00	0.00	0.00
d9) Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9)	0.00	11,200,867.82	11,200,867.82	0.00	0.00	11,200,867.82
e1) Mobiliario y Equipo de Administración	0.00	2,462,029.49	2,462,029.49	0.00	0.00	2,462,029.49
e2) Mobiliario y Equipo Educativo y Recreativo	0.00	0.00	0.00	0.00	0.00	0.00
e3) Equipo e Instrumental Médico y de Laboratorio	0.00	0.00	0.00	0.00	0.00	0.00
e4) Vehículos y Equipo de Transporte	0.00	0.00	0.00	0.00	0.00	0.00
e5) Equipo de Defensa y Seguridad	0.00	0.00	0.00	0.00	0.00	0.00
e6) Maquinaria, Otros Equipos y Herramientas	0.00	8,738,838.33	8,738,838.33	0.00	0.00	8,738,838.33
e7) Activos Biológicos	0.00	0.00	0.00	0.00	0.00	0.00
e8) Bienes Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00
e9) Activos Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública (F=f1+f2+f3)	1,125,243,788.84	-342,100.00	1,124,901,688.84	0.00	0.00	1,124,901,688.84
f1) Obra Pública en Bienes de Dominio Público	1,100,243,788.84	-342,100.00	1,099,901,688.84	0.00	0.00	1,099,901,688.84
f2) Obra Pública en Bienes Propios	25,000,000.00	0.00	25,000,000.00	0.00	0.00	25,000,000.00
f3) Proyectos Productivos y Acciones de Fomento	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7)	181,061,183.40	0.00	181,061,183.40	0.00	0.00	181,061,183.40
g1) Inversiones Para el Fomento de Actividades Productivas	0.00	0.00	0.00	0.00	0.00	0.00
g2) Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00
g3) Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00
g4) Concesión de Préstamos	0.00	0.00	0.00	0.00	0.00	0.00
g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos	181,061,183.40	0.00	181,061,183.40	0.00	0.00	181,061,183.40
Fideicomiso de Desastres Naturales (Informativo)	0.00	0.00	0.00	0.00	0.00	0.00
g6) Otras Inversiones Financieras	0.00	0.00	0.00	0.00	0.00	0.00
g7) Provisiones para Contingencias y Otras erogaciones Especiales	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones (H=h1+h2+h3)	9,564,836,235.00	1,110,002,020.00	10,674,838,255.00	3,064,045,440.00	3,064,045,440.00	7,610,792,815.00
h1) Participaciones	0.00	0.00	0.00	0.00	0.00	0.00
h2) Aportaciones	9,564,836,235.00	25,502,020.00	9,590,338,255.00	2,738,695,440.00	2,738,695,440.00	6,851,642,815.00
h3) Convenios	0.00	1,084,500,000.00	1,084,500,000.00	325,350,000.00	325,350,000.00	759,150,000.00
I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)	543,596,093.97	0.00	543,596,093.97	83,001,678.11	83,001,678.11	460,594,415.86
i1) Amortización de la Deuda Pública	208,114,565.06	0.00	208,114,565.06	50,309,874.15	50,309,874.15	157,804,690.91
i2) Intereses de la Deuda Pública	127,536,420.48	0.00	127,536,420.48	32,691,803.96	32,691,803.96	94,844,616.52

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF							
Clasificación por Objeto del Gasto (Capítulo y Concepto)							
Del 1° de Enero al 31 de Marzo del 2022 (b)							
(Cifras en pesos)							
Concepto (c)	Egresos					Subejercicio (e)	
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
i3) Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i4) Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i5) Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i6) Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	207,945,108.43	0.00	207,945,108.43	0.00	0.00	0.00	207,945,108.43
III. Total de Egresos (III = I + II)	67,690,875,551.0	2,217,077,414.8	69,907,952,965.8	17,492,434,551.4	17,484,696,477.8		52,415,518,414.5

LIC. PEDRO TORRES GONZÁLEZ
SUBSECRETARIO DE EGRESOS

C.P.C. RAYMUNDO SEGURA ESTRADA
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1º de Enero al 31 de Marzo del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	24,585,995,242.00	429,239,413.47	25,015,234,655.47	6,138,409,017.67	6,130,670,944.08	18,876,825,637.80
2.0.0.0.0 SECTOR PÚBLICO DE LAS ENTIDADES FEDERATIVAS	18,626,580,362.8	530,499,049.4	19,157,079,412.2	4,598,778,288.4	4,591,814,636.9	14,558,301,123.8
2.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO	18,626,580,362.8	530,499,049.4	19,157,079,412.2	4,598,778,288.4	4,591,814,636.9	14,558,301,123.8
2.1.1.0.0 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	18,626,580,362.8	530,499,049.4	19,157,079,412.2	4,598,778,288.4	4,591,814,636.9	14,558,301,123.8
2.1.1.1.0 Gobierno Estatal o del Distrito Federal	17,341,169,202.4	462,994,727.1	17,804,163,929.6	4,097,041,221.0	4,092,877,869.4	13,707,122,708.6
2.1.1.1.1 Poder Ejecutivo	13,116,019,391.1	327,484,863.7	13,443,504,254.7	2,804,636,862.0	2,800,473,510.4	10,638,867,392.7
E01 - Secretaría General de Gobierno	333,199,237.64	17,647,798.46	350,847,036.10	71,476,604.55	71,340,224.63	279,370,431.55
E02 - Secretaría de Planeación y Desarrollo Regional	105,813,190.57	0.00	105,813,190.57	17,599,062.88	17,599,062.88	88,214,127.69
E03 - Deuda Pública	1,093,940,679.15	-19,037,529.78	1,074,903,149.37	0.00	0.00	1,074,903,149.37
E03 - Erogaciones adicionales y contingencias económicas	825,581,575.98	17,035,726.29	842,617,302.27	13,531,583.10	13,501,452.10	829,085,719.17
E03 - Previsiones salariales y prestaciones sociales	268,290,984.86	-18,582,177.15	249,708,807.71	0.00	0.00	249,708,807.71
E03 - Secretaría de Finanzas y Administración	468,641,453.82	138,616,874.38	607,258,328.20	378,709,652.28	375,426,317.29	228,548,675.92
E04 - Secretaría de Desarrollo y Bienestar Social	498,401,957.96	1,042,172.95	499,444,130.91	21,517,532.20	21,386,033.28	477,926,598.71
E05 - Secretaría de Desarrollo Urbano, Obras Públicas y Ordenamiento Territorial	105,554,216.27	692,778.00	106,246,994.27	16,509,712.50	16,501,213.18	89,737,281.77
E06 - Secretaría de Seguridad Pública	2,949,005,307.13	-16,912,041.57	2,932,093,265.56	436,986,069.78	436,921,071.14	2,495,107,195.78
E07 - Secretaría de Educación	3,549,958,642.75	-197,918.77	3,549,760,723.98	1,092,574,215.66	1,092,568,716.26	2,457,186,508.32
E08 - Secretaría de la Cultura	57,144,261.31	1,561,549.20	58,705,810.51	14,565,882.12	14,565,882.12	44,139,928.39
E09 - Secretaría de Salud	1,462,928,784.25	220,000,000.00	1,682,928,784.25	548,215,445.81	548,215,445.81	1,134,713,338.44
E10 - Secretaría de Fomento y Desarrollo Económico	82,426,352.00	-16,980,000.00	65,446,352.00	5,378,017.52	5,373,017.92	60,068,334.48
E11 - Secretaría de Turismo	173,903,949.74	-3,613,416.31	170,290,533.43	42,552,098.18	42,282,505.14	127,738,435.25
E12 - Secretaría de Agricultura, Ganadería, Pesca y Desarrollo Rural	386,651,856.79	69,072.20	386,720,928.99	12,327,435.02	12,323,435.34	374,393,493.97
E13 - Secretaría de Medio Ambiente y Recursos Naturales	61,967,720.63	0.00	61,967,720.63	1,535,488.83	1,533,488.99	60,432,231.80
E14 - Secretaría de Asuntos Indígenas y Afromexicanos	53,078,668.10	0.00	53,078,668.10	6,359,384.42	6,352,884.94	46,719,283.68
E15 - Secretaría de la Mujer	90,527,205.47	0.00	90,527,205.47	10,863,432.63	10,854,433.35	79,663,772.84
E16 - Secretaría de la Juventud y la Niñez	34,392,896.28	175,298.57	34,568,194.85	5,003,102.15	4,999,102.47	29,565,092.70
E17 - Secretaría de los Migrantes y Asuntos Internacionales	35,598,214.80	0.00	35,598,214.80	3,046,206.07	2,963,658.15	32,552,008.73
E18 - Secretaría del Trabajo y Previsión Social	79,545,776.45	2,543,406.60	82,089,183.05	24,006,064.40	24,006,064.40	58,083,118.65
E19 - Secretaría de Protección Civil	166,960,589.54	-1,480,831.18	165,479,758.36	29,808,323.20	29,750,091.20	135,671,435.16
E20 - Secretaría de la Contraloría y Transparencia Gubernamental	116,311,167.48	25,520.00	116,336,687.48	24,808,284.73	24,806,784.85	91,528,402.75
E21 - Jefe de la Oficina del Gobernador	19,166,158.14	396,661.01	19,562,819.15	6,551,324.20	6,503,184.20	13,011,494.95
E22 - Consejería Jurídica del Poder Ejecutivo del Estado	12,151,866.29	0.00	12,151,866.29	4,107,104.42	4,096,605.26	8,044,761.87
E23 - Consejo de Políticas Públicas	3,500,000.00	0.00	3,500,000.00	519,422.41	519,422.41	2,980,577.59
E25 - Representación del Poder Ejecutivo del Estado de Guerrero en la Ciudad de México	13,210,753.68	48,268.02	13,259,021.70	2,432,995.79	2,432,995.79	10,826,025.91
E26 - Procuraduría de Protección Ambiental	31,885,491.30	4,433,652.73	36,319,144.03	8,472,474.51	8,472,474.51	27,846,669.52
E27 - Tribunal de Conciliación y Arbitraje	36,280,432.68	0.00	36,280,432.68	5,179,942.65	5,177,942.81	31,100,490.03
2.1.1.1.2 Poder Legislativo	757,903,730.42	0.00	757,903,730.42	225,808,568.88	225,808,568.88	532,095,161.54
L01 - H. Congreso del Estado	610,248,095.73	0.00	610,248,095.73	189,278,733.20	189,278,733.20	420,969,362.53
L02 - Auditoría Superior del Estado de Guerrero	147,655,634.69	0.00	147,655,634.69	36,529,835.68	36,529,835.68	111,125,799.01
2.1.1.1.3 Poder Judicial	852,564,726.71	0.00	852,564,726.71	213,141,181.68	213,141,181.68	639,423,545.03
J01 - Tribunal Superior de Justicia	852,564,726.71	0.00	852,564,726.71	213,141,181.68	213,141,181.68	639,423,545.03
2.1.1.1.4 Organos Autónomos	2,614,681,354.24	135,509,863.49	2,750,191,217.73	853,454,608.41	853,454,608.41	1,896,736,609.32
A01 - Comisión de los Derechos Humanos del Estado De Guerrero	84,810,616.76	0.00	84,810,616.76	21,202,653.00	21,202,653.00	63,607,963.76
A02 - Fiscalía General del Estado de Guerrero	1,309,900,000.00	79,016,758.14	1,388,916,758.14	358,193,710.84	358,193,710.84	1,030,723,047.30
A03 - Instituto de Transparencia, Acceso a la Información y Protección de Datos Personales del Estado De Guerrero	15,808,604.16	0.00	15,808,604.16	3,655,934.13	3,655,934.13	12,152,670.03
A04 - Instituto Electoral y de Participación Ciudadana del Estado de Guerrero	280,000,000.00	0.00	280,000,000.00	90,982,200.40	90,982,200.40	189,017,799.60
A05 - Tribunal de Justicia Administrativa del Estado de Guerrero	103,923,793.48	6,493,105.35	110,416,898.83	40,310,123.72	40,310,123.72	70,106,775.11
A06 - Tribunal Electoral del Estado de Guerrero	98,880,000.00	0.00	98,880,000.00	29,944,005.32	29,944,005.32	68,935,994.68
A07 - Universidad Autónoma de Guerrero	721,358,339.84	50,000,000.00	771,358,339.84	309,165,981.00	309,165,981.00	462,192,358.84
2.1.1.2.0 Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	1,285,411,160.4	67,504,322.3	1,352,915,482.7	501,737,067.5	498,936,767.5	851,178,415.2
2.1.1.2.1 Entidades Paraestatales	1,285,411,160.4	67,504,322.3	1,352,915,482.7	501,737,067.5	498,936,767.5	851,178,415.2
P01 - Colegio de Estudios Científicos y Tecnológicos	48,933,285.62	0.00	48,933,285.62	16,026,743.02	16,026,743.02	32,906,542.60
P02 - Instituto Tecnológico de la Costa Chica	26,686,313.81	0.00	26,686,313.81	7,163,906.77	7,163,906.77	19,522,407.04
P03 - Instituto Tecnológico Superior de la Montaña	26,884,495.31	0.00	26,884,495.31	7,010,048.25	7,010,048.25	19,874,447.06

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1° de Enero al 31 de Marzo del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
P04 - La Avispa, Museo Interactivo	7,577,941.93	0.00	7,577,941.93	1,971,641.89	1,971,641.89	5,606,300.04
P05 - Orquesta Filarmónica de Acapulco	19,013,463.30	0.00	19,013,463.30	7,854,927.66	7,854,927.66	11,158,535.64
P06 - Parque Papagayo	12,000,000.00	5,157,420.68	17,157,420.68	13,277,738.87	13,277,738.87	3,879,681.81
P09 - Fideicomiso Guerrero Industrial	3,461,174.07	0.00	3,461,174.07	792,575.80	792,575.80	2,668,598.27
P10 - Fideicomiso para el Desarrollo Económico y Social de Acapulco	6,122,543.71	0.00	6,122,543.71	2,407,942.11	2,407,942.11	3,714,601.60
P14 - ACAbus	13,299,999.97	0.00	13,299,999.97	2,546,259.65	2,546,259.65	10,753,740.32
P15 - Agroindustrias del Sur	8,000,000.00	5,800,038.43	13,800,038.43	9,300,038.43	9,300,038.43	4,500,000.00
P16 - Colegio de Bachilleres del Estado de Guerrero	315,427,866.48	0.00	315,427,866.48	107,114,221.76	107,114,221.76	208,313,644.72
P17 - Colegio Nacional de Educación Profesional Técnica	14,519,675.66	0.00	14,519,675.66	7,499,619.78	7,499,619.78	7,020,055.88
P18 - Comisión de Agua Potable, Alcantarillado y Saneamiento del Estado de Guerrero	48,785,107.16	3,135,594.84	51,920,702.00	19,251,165.36	16,700,865.36	32,669,536.64
P19 - Comisión de Infraestructura Carretera y Aeroportuaria del Estado de Guerrero	48,799,445.47	0.00	48,799,445.47	17,506,217.46	17,506,217.46	31,293,228.01
P20 - Comisión Ejecutiva Estatal de Atención a Víctimas	18,808,904.58	0.00	18,808,904.58	6,749,713.74	6,749,713.74	12,059,190.84
P21 - Consejo de Ciencia, Tecnología e Innovación Tecnológica	3,749,973.22	0.00	3,749,973.22	1,021,759.56	1,021,759.56	2,728,213.66
P22 - Consejo Estatal del Café	4,947,135.96	0.00	4,947,135.96	1,428,523.09	1,428,523.09	3,518,612.87
P23 - Consejo Estatal del Cocotero	5,335,986.50	0.00	5,335,986.50	1,314,522.01	1,314,522.01	4,021,464.49
P24 - Escuela de Parteras Profesionales de Guerrero	4,337,115.74	0.00	4,337,115.74	1,120,201.57	1,120,201.57	3,216,914.17
P25 - Fondo de Apoyo a la Micro, Pequeña y Mediana Empresa	2,870,331.04	0.00	2,870,331.04	902,697.78	902,697.78	1,967,633.26
P26 - Hospital de la Madre y el Niño Guerrerense	94,764,724.45	0.00	94,764,724.45	29,578,340.59	29,578,340.59	65,186,383.86
P27 - Hospital de la Madre y el Niño Indígena	60,969,881.39	0.00	60,969,881.39	15,761,438.23	15,761,438.23	45,208,443.16
P29 - Instituto de Capacitación para el Trabajo del Estado de Guerrero	21,650,831.69	0.00	21,650,831.69	4,802,733.58	4,802,733.58	16,848,098.11
P32 - Instituto de Vivienda y Suelo Urbano de Guerrero	9,538,843.16	0.00	9,538,843.16	4,760,207.71	4,760,207.71	4,778,635.45
P33 - Instituto del Bachillerato del Estado de Guerrero	95,903,632.29	0.00	95,903,632.29	22,534,163.31	22,534,163.31	73,369,468.98
P34 - Instituto del Deporte de Guerrero	14,999,827.85	12,000,000.00	26,999,827.85	20,034,729.03	20,034,729.03	6,965,098.82
P35 - Instituto Estatal de Cancerología "Dr. Arturo Beltrán"	41,174,288.92	840,862.74	42,015,151.66	17,545,263.14	17,545,263.14	24,469,888.52
P36 - Instituto Estatal de Oftalmología	25,853,892.11	0.00	25,853,892.11	7,834,411.55	7,834,411.55	18,019,480.56
P37 - Instituto Estatal para la Educación de Jóvenes y Adultos	3,000,000.00	1,221,383.33	4,221,383.33	1,907,093.86	1,907,093.86	2,314,289.47
P38 - Instituto Guerrerense de Atención a los Adultos Mayores	6,893,592.01	0.00	6,893,592.01	2,268,400.70	2,268,400.70	4,625,191.31
P39 - Instituto Guerrerense de Infraestructura Física Educativa	18,567,766.01	0.00	18,567,766.01	6,145,812.07	6,145,812.07	12,421,953.94
P40 - Instituto Guerrerense del Emprendedor	6,242,641.48	0.00	6,242,641.48	1,819,016.01	1,589,016.01	4,423,625.47
P41 - Promotora Turística de Guerrero	17,077,375.00	0.00	17,077,375.00	6,243,401.53	6,243,401.53	10,833,973.47
H42 - Promotora y Administradora de Los Servicios de Playa de Zona Federal Marítimo Terrestre de Acapulco	35,748,124.91	3,751,790.00	39,499,914.91	25,019,834.40	25,019,834.40	14,480,080.51
H43 - Promotora y Administradora de los Servicios de Playa de Zona Federal Marítimo Terrestre de Zihuatanejo	0.00	639,386.19	639,386.19	639,386.19	639,386.19	0.00
P44 - Radio Y Televisión de Guerrero	25,920,187.23	1,800,000.00	27,720,187.23	10,311,383.85	10,311,383.85	17,408,803.38
P46 - Sistema para el Desarrollo Integral de la Familia	30,174,108.72	33,157,846.07	63,331,954.79	53,095,402.17	53,095,402.17	10,236,552.62
P47 - Universidad Intercultural	11,434,079.11	0.00	11,434,079.11	3,525,943.35	3,525,943.35	7,908,135.76
P48 - Universidad Politécnica	13,594,976.16	0.00	13,594,976.16	3,670,856.81	3,670,856.81	9,924,119.35
P49 - Universidad Tecnológica de Acapulco	14,705,353.72	0.00	14,705,353.72	4,562,307.06	4,562,307.06	10,143,046.66
P50 - Universidad Tecnológica de la Costa Grande	42,287,823.94	0.00	42,287,823.94	11,345,662.02	11,345,662.02	30,942,161.92
P51 - Universidad Tecnológica de la Región Norte	33,809,438.68	0.00	33,809,438.68	10,048,649.29	10,048,649.29	23,760,789.39
P52 - Universidad Tecnológica de Tierra Caliente	4,916,743.77	0.00	4,916,743.77	1,683,850.93	1,683,850.93	3,232,892.84
P53 - Universidad Tecnológica del Mar de Guerrero	5,527,265.59	0.00	5,527,265.59	1,876,089.11	1,876,089.11	3,651,176.48
P54 - Instituto del Bachillerato Intercultural del Estado de Guerrero	5,664,999.95	0.00	5,664,999.95	1,157,350.73	1,157,350.73	4,507,649.22
P55 - Secretaría Ejecutiva del Sistema Estatal Anticorrupción	5,430,002.72	0.00	5,430,002.72	1,304,875.68	1,304,875.68	4,125,127.04
3.0.0.0.0 SECTOR PÚBLICO MUNICIPAL	5,959,414,879.2	-101,259,636.0	5,858,155,243.2	1,539,630,729.2	1,538,856,307.2	4,318,524,514.0
3.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO	5,959,414,879.2	-101,259,636.0	5,858,155,243.2	1,539,630,729.2	1,538,856,307.2	4,318,524,514.0
3.1.1.0.0 GOBIERNO GENERAL MUNICIPAL	5,959,414,879.2	-101,259,636.0	5,858,155,243.2	1,539,630,729.2	1,538,856,307.2	4,318,524,514.0
3.1.1.1.0 Gobierno Municipal	5,959,414,879.2	-101,259,636.0	5,858,155,243.2	1,539,630,729.2	1,538,856,307.2	4,318,524,514.0
3.1.1.1.1 Órgano Ejecutivo Municipal	5,959,414,879.2	-101,259,636.0	5,858,155,243.2	1,539,630,729.2	1,538,856,307.2	4,318,524,514.0
M01 - Acapulco de Juárez	0.00	680,573,240.73	680,573,240.73	430,188,259.29	430,188,259.29	250,384,981.44
M02 - Acatepec	0.00	13,244,667.58	13,244,667.58	11,262,857.36	11,262,857.36	1,981,810.22
M03 - Ahuacutzingo	0.00	8,370,116.67	8,370,116.67	7,245,754.41	7,245,754.41	1,124,362.26
M04 - Ajuchitlán del Progreso	0.00	13,670,534.63	13,670,534.63	11,714,755.73	11,714,755.73	1,955,778.90
M05 - Alcozauca de Guerrero	0.00	8,490,202.07	8,490,202.07	7,325,625.23	7,325,625.23	1,164,576.84
M06 - Apoyeca	0.00	3,027,668.48	3,027,668.48	2,626,926.93	2,626,926.93	400,741.55
M07 - Apaxtla de Castrejón	0.00	7,192,441.52	7,192,441.52	5,886,902.12	5,886,902.12	1,305,539.40
M08 - Arcelia	0.00	17,059,009.17	17,059,009.17	14,661,114.11	14,661,114.11	2,397,895.06
M09 - Atenango del Río	0.00	4,886,248.85	4,886,248.85	4,190,088.68	4,190,088.68	696,160.17

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1º de Enero al 31 de Marzo del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
M10 - Atlamajcingo del Monte	0.00	2,084,231.19	2,084,231.19	1,772,100.91	1,772,100.91	312,130.28
M11 - Atlixac	0.00	12,235,626.87	12,235,626.87	10,622,130.88	10,622,130.88	1,613,495.99
M12 - Atoyac de Álvarez	0.00	26,363,931.16	26,363,931.16	22,620,386.93	22,620,386.93	3,743,544.23
M13 - Ayutla de los Libres	0.00	26,518,013.69	26,518,013.69	22,032,909.08	22,032,909.08	4,485,104.61
M14 - Azoyú	0.00	6,319,081.36	6,319,081.36	5,389,316.72	5,389,316.72	929,764.64
M15 - Benito Juárez	0.00	10,160,041.73	10,160,041.73	8,806,349.45	8,806,349.45	1,353,692.28
M16 - Buenavista de Cuéllar	0.00	8,819,228.99	8,819,228.99	7,656,257.65	7,656,257.65	1,162,971.34
M17 - Coahuayutla de José María Izazaga	0.00	4,621,332.52	4,621,332.52	3,972,297.58	3,972,297.58	649,034.94
M18 - Cochoapa el Grande	0.00	7,532,808.63	7,532,808.63	6,133,004.22	6,133,004.22	1,399,804.41
M19 - Cocula	0.00	18,046,667.19	18,046,667.19	15,759,816.43	15,759,816.43	2,286,850.76
M20 - Copala	0.00	6,329,571.52	6,329,571.52	5,468,343.81	5,468,343.81	861,227.71
M21 - Copalillo	0.00	6,183,621.65	6,183,621.65	5,330,393.89	5,330,393.89	853,227.76
M22 - Copanatoyac	0.00	7,135,456.32	7,135,456.32	6,096,028.27	6,096,028.27	1,039,428.05
M23 - Coyuca de Benítez	0.00	33,187,323.39	33,187,323.39	27,395,789.88	27,395,789.88	5,791,533.51
M24 - Coyuca de Catalán	0.00	15,361,658.74	15,361,658.74	12,785,751.11	12,785,751.11	2,575,907.63
M25 - Cuajinicuilapa	0.00	13,225,131.43	13,225,131.43	11,288,040.41	11,190,540.41	1,937,091.02
M26 - Cualác	0.00	3,362,763.21	3,362,763.21	2,888,390.78	2,888,390.78	474,372.43
M27 - Cuauhtepec	0.00	5,707,208.85	5,707,208.85	4,896,195.12	4,896,195.12	811,013.73
M28 - Cuetzala del Progreso	0.00	3,920,330.48	3,920,330.48	3,390,113.29	3,390,113.29	530,217.19
M29 - Cutzamala de Pinzón	0.00	8,534,475.11	8,534,475.11	7,204,471.52	7,204,471.52	1,330,003.59
M30 - Chilapa de Álvarez	0.00	39,576,305.80	39,576,305.80	33,984,283.72	33,984,283.72	5,592,022.08
M31 - Chilpancingo de los Bravo	0.00	110,480,840.67	110,480,840.67	92,921,505.32	92,921,505.32	17,559,335.35
M32 - Eduardo Neri	0.00	17,694,780.15	17,694,780.15	15,108,822.37	15,108,822.37	2,585,957.78
M33 - Florencio Villarreal	0.00	7,530,240.41	7,530,240.41	6,468,845.21	6,468,845.21	1,061,395.20
M34 - General Canuto A. Neri	0.00	7,209,823.24	7,209,823.24	6,233,846.47	6,233,846.47	975,976.77
M35 - General Heliodoro Castillo	0.00	13,002,083.62	13,002,083.62	11,149,578.86	11,149,578.86	1,852,504.76
M36 - Huamuxtlián	0.00	6,394,968.42	6,394,968.42	5,381,909.22	5,381,909.22	1,013,059.20
M37 - Huitzoco de los Figueroa	0.00	21,072,042.61	21,072,042.61	17,973,372.02	17,973,372.02	3,098,670.59
M38 - Igualda de la Independencia	0.00	75,761,516.65	75,761,516.65	63,867,102.43	63,867,102.43	11,894,414.22
M39 - Igualapa	0.00	5,126,234.51	5,126,234.51	3,534,240.76	3,534,240.76	1,591,993.75
M40 - Ixtenco	0.00	4,933,215.01	4,933,215.01	4,249,750.25	4,249,750.25	683,464.76
M41 - Ixcateopan de Cuauhtémoc	0.00	10,286,566.15	10,286,566.15	8,965,408.20	8,965,408.20	1,321,157.95
M42 - José Joaquín de Herrera	0.00	7,105,009.20	7,105,009.20	6,106,085.64	6,106,085.64	998,923.56
M43 - Juan R. Escudero	0.00	11,860,489.72	11,860,489.72	10,082,234.50	10,082,234.50	1,778,255.22
M44 - Juchitán	0.00	3,927,327.14	3,927,327.14	3,371,019.61	3,371,019.61	556,307.53
M45 - La Unión de Isidoro Montes de Oca	0.00	21,254,427.02	21,254,427.02	18,425,286.81	18,425,286.81	2,829,140.21
M46 - Leonardo Bravo	0.00	10,157,135.07	10,157,135.07	8,756,366.76	8,756,366.76	1,400,768.31
M47 - Malinaltepec	0.00	10,115,784.31	10,115,784.31	8,234,779.98	8,234,779.98	1,881,004.33
M48 - Marquelia	0.00	6,069,064.03	6,069,064.03	5,258,956.37	5,258,956.37	810,107.66
M49 - Martín de Cuilapan	0.00	7,607,419.99	7,607,419.99	6,271,231.29	6,271,231.29	1,336,188.70
M50 - Metlatónoc	0.00	6,998,912.06	6,998,912.06	5,896,725.73	5,896,725.73	1,102,186.33
M51 - Mochitlán	0.00	11,727,492.69	11,727,492.69	10,015,925.95	10,015,925.95	1,711,566.74
M52 - Olináá	0.00	11,698,706.74	11,698,706.74	10,114,900.30	10,114,900.30	1,583,806.44
M53 - Ometepepec	0.00	26,408,459.03	26,408,459.03	23,176,825.74	23,176,825.74	3,231,633.29
M54 - Pedro Ascencio Alquisiras	0.00	3,102,802.81	3,102,802.81	2,613,573.99	2,613,573.99	489,228.82
M55 - Petatlán	0.00	23,257,631.31	23,257,631.31	20,015,650.27	19,862,614.27	3,241,981.04
M56 - Pticaya	0.00	24,110,184.14	24,110,184.14	20,890,153.40	20,890,153.40	3,220,030.74
M57 - Pungarabato	0.00	19,642,737.95	19,642,737.95	17,118,802.00	17,118,802.00	2,523,935.95
M58 - Quechultenango	0.00	13,967,171.52	13,967,171.52	12,050,438.05	12,050,438.05	1,916,733.47
M59 - San Luis Acatlán	0.00	16,083,526.08	16,083,526.08	13,883,138.69	13,883,138.69	2,200,387.39
M60 - San Marcos	0.00	21,677,108.10	21,677,108.10	18,538,463.64	18,538,463.64	3,138,644.46
M61 - San Miguel Totolapan	0.00	9,997,306.08	9,997,306.08	8,311,177.56	8,311,177.56	1,686,128.52
M62 - Taxco de Alarcón	0.00	56,932,599.62	56,932,599.62	47,863,200.13	47,523,062.13	9,069,399.49
M63 - Tecoaapa	0.00	17,831,999.45	17,831,999.45	15,009,302.99	15,009,302.99	2,822,696.46
M64 - Tépica de Galeana	0.00	32,854,113.90	32,854,113.90	27,740,437.49	27,590,553.49	5,113,676.41
M65 - Teloloapan	0.00	26,153,791.26	26,153,791.26	20,982,923.50	20,982,923.50	5,170,867.76
M66 - Tepecoacuilco de Trujano	0.00	14,091,657.79	14,091,657.79	12,237,996.47	12,237,996.47	1,853,661.32
M67 - Tetipac	0.00	11,723,714.79	11,723,714.79	10,139,701.52	10,105,837.52	1,584,013.27

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1° de Enero al 31 de Marzo del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
M68 - Tixtlá de Guerrero	0.00	28,248,834.67	28,248,834.67	24,037,923.11	24,037,923.11	4,210,911.56
M69 - Tlacoachistlahuaca	0.00	7,299,880.23	7,299,880.23	6,049,741.02	6,049,741.02	1,250,139.21
M70 - Tlacoapa	0.00	3,929,232.20	3,929,232.20	3,398,630.98	3,398,630.98	530,601.22
M71 - Tlalchapa	0.00	7,297,861.80	7,297,861.80	6,348,015.04	6,348,015.04	949,846.76
M72 - Tlalixtlaquilla de Maldonado	0.00	4,575,211.32	4,575,211.32	4,031,419.04	4,031,419.04	543,792.28
M73 - Tiapa de Comonfort	0.00	42,280,235.20	42,280,235.20	36,674,701.54	36,674,701.54	5,605,533.66
M74 - Tiapahuala	0.00	9,085,266.47	9,085,266.47	7,751,145.37	7,751,145.37	1,334,121.10
M75 - Xalpatláhuac	0.00	4,559,725.59	4,559,725.59	3,588,510.44	3,588,510.44	971,215.15
M76 - Xochihuehuetlán	0.00	3,891,870.56	3,891,870.56	3,363,946.00	3,363,946.00	527,924.56
M77 - Xochistlahuaca	0.00	10,984,329.41	10,984,329.41	9,422,343.78	9,422,343.78	1,561,985.63
M78 - Zapotlán Tablas	0.00	3,776,365.29	3,776,365.29	3,242,139.05	3,242,139.05	534,226.24
M79 - Zihuatanejo de Azueta	0.00	112,318,183.05	112,318,183.05	96,861,991.01	96,861,991.01	15,456,192.04
M80 - Zirándaro	0.00	9,619,964.59	9,619,964.59	8,247,783.61	8,247,783.61	1,372,180.98
M81 - Zitlala	0.00	8,329,478.04	8,329,478.04	7,058,104.24	7,058,104.24	1,271,373.80
M82 - Participaciones y Aportaciones Federales a Municipios	5,959,414,879.18	-2,085,043,897.14	3,874,370,982.04	0.00	0.00	3,874,370,982.04
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	43,104,880,309.0	1,787,838,001.4	44,892,718,310.4	11,354,025,533.7	11,354,025,533.7	33,538,692,776.7
2.0.0.0.0 SECTOR PÚBLICO DE LAS ENTIDADES FEDERATIVAS	33,540,044,074.0	677,835,981.4	34,217,880,055.4	8,289,980,093.7	8,289,980,093.7	25,927,899,961.7
2.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO	33,540,044,074.0	677,835,981.4	34,217,880,055.4	8,289,980,093.7	8,289,980,093.7	25,927,899,961.7
2.1.1.0.0 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	33,540,044,074.0	677,835,981.4	34,217,880,055.4	8,289,980,093.7	8,289,980,093.7	25,927,899,961.7
2.1.1.1.0 Gobierno Estatal o del Distrito Federal	30,876,402,653.7	275,122,900.6	31,151,525,554.2	7,648,170,065.3	7,648,170,065.3	23,503,355,488.9
2.1.1.1.1 Poder Ejecutivo	28,632,806,895.2	205,064,078.6	28,837,870,973.8	7,141,164,567.2	7,141,164,567.2	21,696,706,406.6
E02 - Secretaría de Planeación y Desarrollo Regional	3,137,562.97	0.00	3,137,562.97	0.00	0.00	3,137,562.97
E03 - Deuda Pública	543,596,093.97	17,432,961.00	561,029,054.97	83,001,678.11	83,001,678.11	478,027,376.86
E04 - Secretaría de Desarrollo y Bienestar Social	154,313,209.02	0.00	154,313,209.02	0.00	0.00	154,313,209.02
E05 - Secretaría de Desarrollo Urbano, Obras Públicas y Ordenamiento Territorial	742,584,227.94	0.00	742,584,227.94	0.00	0.00	742,584,227.94
E06 - Secretaría de Seguridad Pública	235,405,072.00	-56,626,332.00	178,778,740.00	0.00	0.00	178,778,740.00
E07 - Secretaría de Educación	20,496,555,621.00	134,672,112.38	20,631,227,733.38	5,521,240,033.86	5,521,240,033.86	15,109,987,699.52
E09 - Secretaría de Salud	6,255,211,859.88	109,585,337.19	6,364,797,197.07	1,536,922,855.21	1,536,922,855.21	4,827,874,341.86
E17 - Secretaría de los Migrantes y Asuntos Internacionales	20,942,065.00	0.00	20,942,065.00	0.00	0.00	20,942,065.00
E19 - Secretaría de Protección Civil	181,061,183.40	0.00	181,061,183.40	0.00	0.00	181,061,183.40
2.1.1.1.3 Poder Judicial	12,565,239.31	8,000,000.00	20,565,239.31	2,094,206.56	2,094,206.56	18,471,032.75
J01 - Tribunal Superior de Justicia	12,565,239.31	8,000,000.00	20,565,239.31	2,094,206.56	2,094,206.56	18,471,032.75
2.1.1.1.4 Órganos Autónomos	2,231,030,519.18	62,058,822.00	2,293,089,341.18	504,911,291.59	504,911,291.59	1,788,178,049.59
A02 - Fiscalía General del Estado de Guerrero	0.00	41,118,686.00	41,118,686.00	9,588,247.96	9,588,247.96	31,530,438.04
A07 - Universidad Autónoma de Guerrero	2,231,030,519.18	20,940,136.00	2,251,970,655.18	495,323,043.63	495,323,043.63	1,756,647,611.55
2.1.1.2.0 Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	2,663,641,420.3	402,713,080.8	3,066,354,501.2	641,810,028.4	641,810,028.4	2,424,544,472.8
2.1.1.2.1 Entidades Paraestatales	2,663,641,420.3	402,713,080.8	3,066,354,501.2	641,810,028.4	641,810,028.4	2,424,544,472.8
P01 - Colegio de Estudios Científicos y Tecnológicos	0.00	71,312,326.00	71,312,326.00	46,967,971.00	46,967,971.00	24,344,355.00
P16 - Colegio de Bachilleres del Estado de Guerrero	0.00	135,225,257.00	135,225,257.00	89,062,528.00	89,062,528.00	46,162,729.00
P17 - Colegio Nacional de Educación Profesional Técnica	162,357,194.00	0.00	162,357,194.00	41,631,802.00	41,631,802.00	120,725,392.00
P18 - Comisión de Agua Potable, Alcantarillado y Saneamiento del Estado de Guerrero	401,351,319.92	0.00	401,351,319.92	47,496,749.82	47,496,749.82	353,854,570.10
P19 - Comisión de Infraestructura Carretera y Aeroportuaria del Estado de Guerrero	591,501,548.91	0.00	591,501,548.91	131,958,156.14	131,958,156.14	459,543,392.77
P29 - Instituto de Capacitación para el Trabajo del Estado de Guerrero	0.00	11,354,394.00	11,354,394.00	7,478,270.00	7,478,270.00	3,876,124.00
P31 - Instituto de Seguridad Social de los Servidores Públicos del Estado de Guerrero	104,710,328.21	0.00	104,710,328.21	104,710,328.21	104,710,328.21	0.00
P33 - Instituto del Bachillerato del Estado de Guerrero	0.00	24,818,463.00	24,818,463.00	16,545,642.00	16,545,642.00	8,272,821.00
P37 - Instituto Estatal para la Educación de Jóvenes y Adultos	118,888,511.00	0.00	118,888,511.00	34,564,492.00	34,564,492.00	84,324,019.00
P39 - Instituto Guerrerense de Infraestructura Física Educativa	590,202,615.29	89,283,900.22	679,486,515.51	104,659,533.22	104,659,533.22	574,826,982.29
P46 - Sistema para el Desarrollo Integral de la Familia	690,893,543.00	33,030,318.60	723,923,861.60	0.00	0.00	723,923,861.60
P47 - Universidad Intercultural	3,736,360.00	11,725,617.00	15,461,977.00	0.00	0.00	15,461,977.00
P48 - Universidad Politécnica	0.00	2,952,573.00	2,952,573.00	0.00	0.00	2,952,573.00
P49 - Universidad Tecnológica de Acapulco	0.00	2,805,545.00	2,805,545.00	0.00	0.00	2,805,545.00
P50 - Universidad Tecnológica de la Costa Grande	0.00	8,067,235.00	8,067,235.00	8,067,235.00	8,067,235.00	0.00
P51 - Universidad Tecnológica de la Región Norte	0.00	6,764,302.00	6,764,302.00	6,564,302.00	6,564,302.00	200,000.00
P52 - Universidad Tecnológica de Tierra Caliente	0.00	983,820.00	983,820.00	0.00	0.00	983,820.00

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1º de Enero al 31 de Marzo del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
P53 - Universidad Tecnológica del Mar de Guerrero	0.00	1,196,278.00	1,196,278.00	0.00	0.00	1,196,278.00
P54 - Instituto del Bachillerato Intercultural del Estado de Guerrero	0.00	3,193,052.00	3,193,052.00	2,103,019.00	2,103,019.00	1,090,033.00
3.0.0.0.0 SECTOR PÚBLICO MUNICIPAL	9,564,836,235.0	1,110,002,020.0	10,674,838,255.0	3,064,045,440.0	3,064,045,440.0	7,610,792,815.0
3.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO	9,564,836,235.0	1,110,002,020.0	10,674,838,255.0	3,064,045,440.0	3,064,045,440.0	7,610,792,815.0
3.1.1.0.0 GOBIERNO GENERAL MUNICIPAL	9,564,836,235.0	1,110,002,020.0	10,674,838,255.0	3,064,045,440.0	3,064,045,440.0	7,610,792,815.0
3.1.1.1.0 Gobierno Municipal	9,564,836,235.0	1,110,002,020.0	10,674,838,255.0	3,064,045,440.0	3,064,045,440.0	7,610,792,815.0
3.1.1.1.1 Órgano Ejecutivo Municipal	9,564,836,235.0	1,110,002,020.0	10,674,838,255.0	3,064,045,440.0	3,064,045,440.0	7,610,792,815.0
M01 - Acapulco de Juárez	0.00	1,339,534,897.00	1,339,534,897.00	373,071,551.28	373,071,551.28	966,463,345.72
M02 - Acattepec	0.00	276,197,171.00	276,197,171.00	81,374,699.55	81,374,699.55	194,822,471.45
M03 - Ahuacutzingo	0.00	106,082,003.00	106,082,003.00	30,893,794.95	30,893,794.95	75,188,208.05
M04 - Ajuchitlán del Progreso	0.00	127,769,576.00	127,769,576.00	36,940,295.61	36,940,295.61	90,829,280.39
M05 - Alcozauca de Guerrero	0.00	137,888,934.00	137,888,934.00	40,582,852.41	40,582,852.41	97,306,081.59
M06 - Alpoyeca	0.00	69,681,742.00	69,681,742.00	20,615,993.61	20,615,993.61	49,065,748.39
M07 - Apaxtla de Castrejón	0.00	36,770,637.00	36,770,637.00	10,620,831.39	10,620,831.39	26,149,805.61
M08 - Arcelia	0.00	82,244,815.00	82,244,815.00	23,444,913.54	23,444,913.54	58,799,901.46
M09 - Atenango del Río	0.00	31,836,271.00	31,836,271.00	9,213,087.99	9,213,087.99	22,623,183.01
M10 - Atlixajcingo del Monte	0.00	79,663,403.00	79,663,403.00	23,684,424.06	23,684,424.06	55,978,978.94
M11 - Atlixac	0.00	172,539,401.00	172,539,401.00	50,709,664.29	50,709,664.29	121,829,736.71
M12 - Atoyac de Álvarez	0.00	141,088,706.00	141,088,706.00	40,085,734.80	40,085,734.80	101,002,971.20
M13 - Ayutla de los Libres	0.00	241,217,208.00	241,217,208.00	69,812,490.30	69,812,490.30	171,404,717.70
M14 - Azoyú	0.00	50,864,283.00	50,864,283.00	14,701,687.65	14,701,687.65	36,162,595.35
M15 - Benito Juárez	0.00	44,199,973.00	44,199,973.00	12,689,727.84	12,689,727.84	31,510,245.16
M16 - Buenavista de Cuéllar	0.00	29,067,752.00	29,067,752.00	8,240,907.96	8,240,907.96	20,826,844.04
M17 - Coahuayula de José María Izazaga	0.00	63,179,104.00	63,179,104.00	18,495,510.96	18,495,510.96	44,683,593.04
M18 - Cochoapa el Grande	0.00	184,070,702.00	184,070,702.00	54,436,792.80	54,436,792.80	129,633,909.20
M19 - Cocula	0.00	38,499,469.00	38,499,469.00	10,974,517.35	10,974,517.35	27,524,951.65
M20 - Copala	0.00	41,644,074.00	41,644,074.00	11,959,112.04	11,959,112.04	29,684,961.96
M21 - Copalillo	0.00	67,283,457.00	67,283,457.00	19,609,012.11	19,609,012.11	47,674,444.89
M22 - Copanatoyac	0.00	139,861,075.00	139,861,075.00	41,158,874.49	41,158,874.49	98,702,200.51
M23 - Coyuca de Benitez	0.00	185,680,973.00	185,680,973.00	53,006,376.39	53,006,376.39	132,674,596.61
M24 - Coyuca de Catalán	0.00	152,247,734.00	152,247,734.00	44,250,543.54	44,250,543.54	107,997,190.46
M25 - Cuajinicuilapa	0.00	74,736,266.00	74,736,266.00	21,437,560.26	21,437,560.26	53,298,705.74
M26 - Cuahtémoc	0.00	75,813,593.00	75,813,593.00	22,453,295.76	22,453,295.76	53,360,297.24
M27 - Cuautepec	0.00	57,387,307.00	57,387,307.00	16,587,505.74	16,587,505.74	40,799,801.26
M28 - Cuetzala del Progreso	0.00	33,580,296.00	33,580,296.00	9,768,608.70	9,768,608.70	23,811,687.30
M29 - Cutzamala de Pinzón	0.00	65,566,692.00	65,566,692.00	18,911,588.19	18,911,588.19	46,655,103.81
M30 - Chilapa de Álvarez	0.00	398,757,545.00	398,757,545.00	115,058,282.25	115,058,282.25	283,699,262.75
M31 - Chilpancingo de los Bravo	0.00	492,813,640.00	492,813,640.00	137,379,994.20	137,379,994.20	355,433,645.80
M32 - Eduardo Neri	0.00	109,457,813.00	109,457,813.00	30,875,431.74	30,875,431.74	78,582,381.26
M33 - Florencio Villarreal	0.00	57,153,672.00	57,153,672.00	16,324,422.06	16,324,422.06	40,829,249.94
M34 - General Canuto A. Neri	0.00	24,691,486.00	24,691,486.00	7,175,602.95	7,175,602.95	17,515,883.05
M35 - General Heliodoro Castillo	0.00	201,481,152.00	201,481,152.00	59,068,577.10	59,068,577.10	142,412,574.90
M36 - Huamantlán	0.00	87,418,485.00	87,418,485.00	25,579,723.89	25,579,723.89	61,838,761.11
M37 - Huitzoco de los Figueroa	0.00	84,510,969.00	84,510,969.00	24,001,932.54	24,001,932.54	60,509,036.46
M38 - Iguala de la Independencia	0.00	276,084,321.00	276,084,321.00	77,131,777.44	77,131,777.44	198,952,543.56
M39 - Igualapa	0.00	94,194,594.00	94,194,594.00	27,824,863.80	27,824,863.80	66,369,730.20
M40 - Iliatenco	0.00	104,050,269.00	104,050,269.00	30,783,782.10	30,783,782.10	73,266,486.90
M41 - Ixcateopan de Cuauhtémoc	0.00	23,819,990.00	23,819,990.00	6,919,324.20	6,919,324.20	16,900,665.80
M42 - José Joaquín de Herrera	0.00	84,524,811.00	84,524,811.00	24,678,643.74	24,678,643.74	59,846,167.26
M43 - Juan R. Escudero	0.00	70,499,683.00	70,499,683.00	20,186,305.65	20,186,305.65	50,313,377.35
M44 - Juchitán	0.00	30,484,743.00	30,484,743.00	8,866,273.41	8,866,273.41	21,618,469.59
M45 - La Unión de Isidoro Montes de Oca	0.00	70,684,093.00	70,684,093.00	20,232,174.75	20,232,174.75	50,451,918.25
M46 - Leonardo Bravo	0.00	77,547,754.00	77,547,754.00	22,290,977.55	22,290,977.55	55,256,776.45
M47 - Malinaltepec	0.00	186,581,163.00	186,581,163.00	54,880,314.96	54,880,314.96	131,700,848.04
M48 - Marquelia	0.00	39,469,761.00	39,469,761.00	11,313,576.21	11,313,576.21	28,156,184.79
M49 - Mártir de Cuicapan	0.00	64,699,352.00	64,699,352.00	18,722,438.46	18,722,438.46	45,976,913.54
M50 - Melatónoc	0.00	149,892,691.00	149,892,691.00	44,271,355.50	44,271,355.50	105,621,335.50

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1° de Enero al 31 de Marzo del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
M51 - Mochitlán	0.00	36,274,831.00	36,274,831.00	10,424,450.70	10,424,450.70	25,850,380.30
M52 - Ominá	0.00	149,049,158.00	149,049,158.00	43,664,253.21	43,664,253.21	105,384,904.79
M53 - Ometepec	0.00	211,787,847.00	211,787,847.00	61,017,509.34	61,017,509.34	150,770,337.66
M54 - Pedro Ascencio Alquisiras	0.00	42,601,921.00	42,601,921.00	12,519,263.79	12,519,263.79	30,082,657.21
M55 - Petatlán	0.00	103,333,816.00	103,333,816.00	29,353,720.65	29,353,720.65	73,980,095.35
M56 - Pílcaya	0.00	28,265,900.00	28,265,900.00	8,008,809.21	8,008,809.21	20,257,090.79
M57 - Pungarabato	0.00	70,401,125.00	70,401,125.00	19,699,219.74	19,699,219.74	50,701,905.26
M58 - Quechultenango	0.00	151,922,850.00	151,922,850.00	44,242,115.10	44,242,115.10	107,680,734.90
M59 - San Luis Acatlán	0.00	254,447,102.00	254,447,102.00	74,625,406.50	74,625,406.50	179,821,695.50
M60 - San Marcos	0.00	134,107,667.00	134,107,667.00	38,381,250.00	38,381,250.00	95,726,417.00
M61 - San Miguel Totolapan	0.00	150,329,555.00	150,329,555.00	44,207,427.36	44,207,427.36	106,122,127.64
M62 - Taxco de Alarcón	0.00	244,912,921.00	244,912,921.00	69,574,647.00	69,574,647.00	175,338,274.00
M63 - Tecoaapa	0.00	158,374,995.00	158,374,995.00	45,811,418.85	45,811,418.85	112,563,576.15
M64 - Tépam de Galeana	0.00	141,671,625.00	141,671,625.00	40,092,323.16	40,092,323.16	101,579,301.84
M65 - Teloloapan	0.00	139,412,580.00	139,412,580.00	39,836,343.66	39,836,343.66	99,576,236.34
M66 - Tepecoacuilco de Trujano	0.00	85,257,142.00	85,257,142.00	24,439,495.05	24,439,495.05	60,817,646.95
M67 - Tetipac	0.00	44,337,683.00	44,337,683.00	12,800,837.46	12,800,837.46	31,536,845.54
M68 - Tixtla de Guerrero	0.00	105,978,339.00	105,978,339.00	30,199,221.90	30,199,221.90	75,779,117.10
M69 - Tlacoachistlahuaca	0.00	158,224,255.00	158,224,255.00	46,625,987.46	46,625,987.46	111,598,267.54
M70 - Tlacoapa	0.00	102,744,629.00	102,744,629.00	30,450,696.99	30,450,696.99	72,293,932.01
M71 - Tlaxchapa	0.00	33,854,303.00	33,854,303.00	9,724,918.41	9,724,918.41	24,129,384.59
M72 - Tlaxiataquilla de Maldonado	0.00	77,920,851.00	77,920,851.00	23,095,517.91	23,095,517.91	54,825,333.09
M73 - Tlapa de Comonfort	0.00	292,190,268.00	292,190,268.00	84,107,240.31	84,107,240.31	208,083,027.69
M74 - Tlapehuala	0.00	57,626,884.00	57,626,884.00	16,467,899.79	16,467,899.79	41,158,984.21
M75 - Xalpatláhuac	0.00	99,805,438.00	99,805,438.00	29,499,734.01	29,499,734.01	70,305,703.99
M76 - Xochihuehuatlán	0.00	72,983,107.00	72,983,107.00	21,604,593.06	21,604,593.06	51,378,513.94
M77 - Xochistlahuaca	0.00	185,576,107.00	185,576,107.00	54,568,974.90	54,568,974.90	131,007,132.10
M78 - Zapotitlán Tablas	0.00	104,107,144.00	104,107,144.00	30,788,842.56	30,788,842.56	73,318,301.44
M79 - Zihuatanejo de Azueta	0.00	190,958,726.00	190,958,726.00	52,634,474.40	52,634,474.40	138,324,251.60
M80 - Zirándaro	0.00	64,741,023.00	64,741,023.00	18,756,432.66	18,756,432.66	45,984,590.34
M81 - Zitlala	0.00	81,120,942.00	81,120,942.00	23,524,684.80	23,524,684.80	57,596,257.20
M82 - Participaciones y Aportaciones Federales a Municipios	9,564,836,235.00	-9,539,334,215.00	25,502,020.00	0.00	0.00	25,502,020.00
III. Total de Egresos (III = I + II)	67,690,875,551.00	2,217,077,414.86	69,907,952,965.86	17,492,434,551.39	17,484,696,477.80	52,415,518,414.47

LIC. PEDRO TORRES GONZÁLEZ
SUBSECRETARIO DE EGRESOS

C.P.C. RAYMUNDO SEGURA ESTRADA
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

Gobierno del Estado de Guerrero

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Funcional (Finalidad y Función)

Del 1° de Enero al 31 de Marzo del 2022 (b)

(Cifras en pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D)	24,585,995,242.00	429,239,413.47	25,015,234,655.47	6,138,409,017.67	6,130,670,944.08	18,876,825,637.80
A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)	8,846,143,096.64	222,305,661.75	9,068,448,758.39	1,983,003,337.38	1,979,368,121.95	7,085,445,421.01
a1) Legislación	757,903,730.42	0.00	757,903,730.42	225,808,568.88	225,808,568.88	532,095,161.54
a2) Justicia	2,505,168,474.21	85,509,863.49	2,590,678,337.70	674,721,330.95	674,719,331.11	1,915,957,006.75
a3) Coordinación de la Política de Gobierno	888,782,376.52	18,118,247.49	906,900,624.01	219,781,875.06	219,585,356.10	687,118,748.95
a4) Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
a5) Asuntos Financieros y Hacendarios	1,562,514,014.66	137,070,423.52	1,699,584,438.18	392,241,235.38	388,927,769.39	1,307,343,202.80
a6) Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
a7) Asuntos de Orden Público y de Seguridad Interior	3,115,965,896.67	-18,392,872.75	3,097,573,023.92	466,794,392.98	466,671,162.34	2,630,778,630.94
a8) Otros Servicios Generales	15,808,604.16	0.00	15,808,604.16	3,655,934.13	3,655,934.13	12,152,670.03
B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)	7,786,663,089.03	335,020,640.34	8,121,683,729.37	2,455,766,428.34	2,452,966,584.50	5,665,917,301.03
b1) Protección Ambiental	142,638,319.09	7,569,247.57	150,207,566.66	29,259,128.70	26,706,828.86	120,948,437.96
b2) Vivienda y Servicios a la Comunidad	133,660,825.44	692,778.00	134,353,603.44	27,415,732.28	27,407,232.96	106,937,871.16
b3) Salud	1,690,028,686.86	220,840,862.74	1,910,869,549.60	620,055,100.89	620,055,100.89	1,290,814,448.71
b4) Recreación, Cultura y Otras Manifestaciones Sociales	136,655,681.62	20,518,969.88	157,174,651.50	68,016,303.42	68,016,303.42	89,158,348.08
b5) Educación	4,931,612,932.68	51,023,464.56	4,982,636,397.24	1,608,180,992.18	1,608,175,492.78	3,374,455,405.06
b6) Protección Social	752,066,643.34	34,375,317.59	786,441,960.93	102,839,170.87	102,605,625.59	683,602,790.06
b7) Otros Asuntos Sociales	0.00	0.00	0.00	0.00	0.00	0.00
C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)	899,833,498.00	-7,789,722.89	892,043,775.11	160,008,522.72	159,479,930.40	732,035,252.39
c1) Asuntos Económicos, Comerciales y Laborales en General	189,865,601.62	-14,436,593.40	175,429,008.22	36,005,831.51	35,750,831.91	139,423,176.71
c2) Agropecuaria, Silvicultura, Pesca y Caza	404,934,979.25	5,869,110.63	410,804,089.88	24,370,518.55	24,366,518.87	386,433,571.33
c3) Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
c4) Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
c5) Transporte	62,099,445.44	0.00	62,099,445.44	20,052,477.11	20,052,477.11	42,046,968.33
c6) Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
c7) Turismo	232,851,993.36	777,759.88	233,629,753.24	76,862,662.41	76,593,069.37	156,767,090.83
c8) Ciencia, Tecnología e Innovación	3,749,973.22	0.00	3,749,973.22	1,021,759.56	1,021,759.56	2,728,213.66
c9) Otras Industrias y Otros Asuntos Económicos	6,331,505.11	0.00	6,331,505.11	1,695,273.58	1,695,273.58	4,636,231.53
D. Otros No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)	7,053,355,558.33	-120,297,165.73	6,933,058,392.60	1,539,630,729.23	1,538,856,307.23	5,393,427,663.37
d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda	991,268,247.39	0.00	991,268,247.39	0.00	0.00	991,268,247.39
d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	5,959,414,879.18	-101,259,635.95	5,858,155,243.23	1,539,630,729.23	1,538,856,307.23	4,318,524,514.00
d3) Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
d4) Adeudos de Ejercicios Fiscales Anteriores	102,672,431.76	-19,037,529.78	83,634,901.98	0.00	0.00	83,634,901.98
II. Gasto Etiquetado (II=A+B+C+D)	43,104,880,309.00	1,787,838,001.39	44,892,718,310.39	11,354,025,533.72	11,354,025,533.72	33,538,692,776.67
A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)	432,169,057.68	-7,507,646.00	424,661,411.68	11,682,454.52	11,682,454.52	412,978,957.16
a1) Legislación	0.00	0.00	0.00	0.00	0.00	0.00
a2) Justicia	12,565,239.31	49,118,686.00	61,683,925.31	11,682,454.52	11,682,454.52	50,001,470.79
a3) Coordinación de la Política de Gobierno	3,137,562.97	0.00	3,137,562.97	0.00	0.00	3,137,562.97
a4) Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
a5) Asuntos Financieros y Hacendarios	0.00	0.00	0.00	0.00	0.00	0.00
a6) Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
a7) Asuntos de Orden Público y de Seguridad Interior	416,466,255.40	-56,626,332.00	359,839,923.40	0.00	0.00	359,839,923.40
a8) Otros Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)	31,972,777,373.44	656,556,272.39	32,629,333,646.83	8,055,859,534.95	8,055,859,534.95	24,573,474,110.88
b1) Protección Ambiental	401,351,319.92	0.00	401,351,319.92	47,496,749.82	47,496,749.82	353,854,570.10
b2) Vivienda y Servicios a la Comunidad	746,767,645.23	0.00	746,767,645.23	0.00	0.00	746,767,645.23

Gobierno del Estado de Guerrero

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Funcional (Finalidad y Función)

Del 1° de Enero al 31 de Marzo del 2022 (b)

(Cifras en pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
b3) Salud	6,255,211,869.88	109,585,337.19	6,364,797,197.07	1,536,922,855.21	1,536,922,855.21	4,827,874,341.86
b4) Recreación, Cultura y Otras Manifestaciones Sociales	0.00	0.00	0.00	0.00	0.00	0.00
b5) Educación	23,598,587,403.18	513,940,616.60	24,112,528,019.78	6,366,729,601.71	6,366,729,601.71	17,745,798,418.07
b6) Protección Social	970,859,145.23	33,030,318.60	1,003,889,463.83	104,710,328.21	104,710,328.21	899,179,135.62
b7) Otros Asuntos Sociales	0.00	0.00	0.00	0.00	0.00	0.00
C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)	591,501,548.91	11,354,394.00	602,855,942.91	139,436,426.14	139,436,426.14	463,419,516.77
c1) Asuntos Económicos, Comerciales y Laborales en General	0.00	11,354,394.00	11,354,394.00	7,478,270.00	7,478,270.00	3,876,124.00
c2) Agropecuaria, Silvicultura, Pesca y Caza	0.00	0.00	0.00	0.00	0.00	0.00
c3) Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
c4) Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
c5) Transporte	591,501,548.91	0.00	591,501,548.91	131,958,156.14	131,958,156.14	459,543,392.77
c6) Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
c7) Turismo	0.00	0.00	0.00	0.00	0.00	0.00
c8) Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
c9) Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)	10,108,432,328.97	1,127,434,981.00	11,235,867,309.97	3,147,047,118.11	3,147,047,118.11	8,088,820,191.86
d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda	335,650,985.54	0.00	335,650,985.54	83,001,678.11	83,001,678.11	252,649,307.43
d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	9,564,836,235.00	1,110,002,020.00	10,674,838,255.00	3,064,045,440.00	3,064,045,440.00	7,610,792,815.00
d3) Saneamiento del Sistema Financiero	0.00	17,432,961.00	17,432,961.00	0.00	0.00	17,432,961.00
d4) Adeudos de Ejercicios Fiscales Anteriores	207,945,108.43	0.00	207,945,108.43	0.00	0.00	207,945,108.43
III. Total de Egresos (III = I + II)	67,690,875,551.00	2,217,077,414.86	69,907,952,965.86	17,492,434,551.39	17,484,696,477.80	52,415,518,414.47

LIC. PEDRO TORRES GONZÁLEZ
SUBSECRETARIO DE EGRESOS

C.P.C. RAYMUNDO SEGURA ESTRADA
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

GOBIERNO DEL ESTADO DE GUERRERO (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación de Servicios Personales por Categoría						
Del 1 de enero al 31 de marzo de 2022 (b)						
(MILES DE PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F)	7,226,576,214.21	-4,000,000.00	7,222,576,214.21	1,575,118,156.99	1,575,009,274.87	5,647,458,057.22
A. Personal Administrativo y de Servicio Público	1,305,439,133.90	16,963,314.93	1,322,402,448.83	515,932,673.11	515,932,673.11	806,469,775.72
B. Magisterio	2,608,206,606.47	0.00	2,608,206,606.47	718,726,005.09	718,726,005.09	1,889,480,601.38
C. Servicios de Salud (C=c1+c2)	651,601,974.13	0.00	651,601,974.13	2,232,234.85	2,232,234.85	649,369,739.28
c1) Personal Administrativo	651,601,974.13	0.00	651,601,974.13	2,232,234.85	2,232,234.85	649,369,739.28
c2) Personal Médico, Paramédico y afín	0.00	0.00	0.00	0.00	0.00	0.00
D. Seguridad Pública	2,588,379,641.36	-16,963,314.93	2,571,416,326.43	325,449,625.28	325,449,625.28	2,245,966,701.15
E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2)						
e1) Nombre del Programa o Ley 1						
e2) Nombre del Programa o Ley 2						
F. Sentencias laborales definitivas	72,948,858.35	-4,000,000.00	68,948,858.35	12,777,618.66	12,668,736.54	56,171,239.69
II. Gasto Etiquetado (II=A+B+C+D+E+F)						
A. Personal Administrativo y de Servicio Público						
B. Magisterio						
C. Servicios de Salud (C=c1+c2)						
c1) Personal Administrativo						
c2) Personal Médico, Paramédico y afín						
D. Seguridad Pública						
E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2)						
e1) Nombre del Programa o Ley 1						
e2) Nombre del Programa o Ley 2						
F. Sentencias laborales definitivas						
III. Total del Gasto en Servicios Personales (III = I + II)	7,226,576,214.21	-4,000,000.00	7,222,576,214.21	1,575,118,156.99	1,575,009,274.87	5,647,458,057.22

Elaborado por

Revisado por

Aprobado por

Arq. Saim Arciga Maldonado
Director de Administración de Recursos
Humanos

C.P. Marilyn Cabañas Ríos
Encargada del departamento de nómina

Ing. Oscar Francisco Herrera Vázquez
Director General de Administración y
Desarrollo de Personal