



Gobierno del Estado de Guerrero

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación por Objeto del Gasto (Capítulo y Concepto)						
Del 1° de Enero al 30 de Junio del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
b2) Alimentos y Utensilios	0.00	0.00	0.00	0.00	0.00	0.00
b3) Materias Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00
b4) Materiales y Artículos de Construcción y de Reparación	0.00	300,000.00	300,000.00	0.00	0.00	300,000.00
b5) Productos Químicos, Farmacéuticos y de Laboratorio	0.00	5,614,956.00	5,614,956.00	1,949,624.18	1,949,624.18	3,665,331.82
b6) Combustibles, Lubricantes y Aditivos	0.00	0.00	0.00	0.00	0.00	0.00
b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	0.00	39,826,126.00	39,826,126.00	110,999.70	0.00	39,715,126.30
b8) Materiales y Suministros Para Seguridad	0.00	4,220,000.00	4,220,000.00	0.00	0.00	4,220,000.00
b9) Herramientas, Refacciones y Accesorios Menores	0.00	0.00	0.00	0.00	0.00	0.00
<b>C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>	<b>0.00</b>	<b>168,791,936.72</b>	<b>168,791,936.72</b>	<b>129,628,122.77</b>	<b>126,409,898.17</b>	<b>38,163,813.95</b>
c1) Servicios Básicos	0.00	4,245,829.40	4,245,829.40	2,982,006.11	1,231,621.51	1,263,823.29
c2) Servicios de Arrendamiento	0.00	23,778,300.00	23,778,300.00	23,778,299.35	23,778,299.35	0.65
c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios	0.00	2,118,840.00	2,118,840.00	1,467,840.00	0.00	651,000.00
c4) Servicios Financieros, Bancarios y Comerciales	0.00	1,568,961.00	1,568,961.00	0.00	0.00	1,568,961.00
c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación	0.00	137,080,006.32	137,080,006.32	101,399,977.31	101,399,977.31	35,680,029.01
c6) Servicios de Comunicación Social y Publicidad	0.00	0.00	0.00	0.00	0.00	0.00
c7) Servicios de Traslado y Viáticos	0.00	0.00	0.00	0.00	0.00	0.00
c8) Servicios Oficiales	0.00	0.00	0.00	0.00	0.00	0.00
c9) Otros Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
<b>D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9)</b>	<b>31,690,143,007.79</b>	<b>2,453,183,661.34</b>	<b>34,143,326,669.13</b>	<b>13,784,014,827.27</b>	<b>13,722,098,828.86</b>	<b>20,339,313,841.86</b>
d1) Transferencias Internas y Asignaciones al Sector Público	31,690,143,007.79	2,426,142,782.34	34,116,285,790.13	13,780,685,704.15	13,718,949,182.69	20,335,600,085.98
d2) Transferencias al Resto del Sector Público	0.00	0.00	0.00	0.00	0.00	0.00
d3) Subsidios y Subvenciones	0.00	27,042,879.00	27,042,879.00	3,329,123.12	3,147,646.17	23,713,755.88
d4) Ayudas Sociales	0.00	0.00	0.00	0.00	0.00	0.00
d5) Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00
d7) Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
d8) Donativos	0.00	0.00	0.00	0.00	0.00	0.00
d9) Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00
<b>E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9)</b>	<b>0.00</b>	<b>16,502,125.92</b>	<b>16,502,125.92</b>	<b>2,150,952.00</b>	<b>2,150,952.00</b>	<b>14,351,173.92</b>
e1) Mobiliario y Equipo de Administración	0.00	3,835,987.09	3,835,987.09	1,693,952.00	1,693,952.00	2,142,035.09
e2) Mobiliario y Equipo Educativo y Recreativo	0.00	30,908.00	30,908.00	0.00	0.00	30,908.00
e3) Equipo e Instrumental Médico y de Laboratorio	0.00	0.00	0.00	0.00	0.00	0.00
e4) Vehículos y Equipo de Transporte	0.00	1,424,155.00	1,424,155.00	0.00	0.00	1,424,155.00
e5) Equipo de Defensa y Seguridad	0.00	0.00	0.00	0.00	0.00	0.00
e6) Maquinaria, Otros Equipos y Herramientas	0.00	10,738,838.33	10,738,838.33	0.00	0.00	10,738,838.33
e7) Activos Biológicos	0.00	0.00	0.00	0.00	0.00	0.00
e8) Bienes Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00
e9) Activos Intangibles	0.00	472,237.50	472,237.50	457,000.00	457,000.00	15,237.50
<b>F. Inversión Pública (F=f1+f2+f3)</b>	<b>1,125,243,788.84</b>	<b>19,933,508.29</b>	<b>1,145,177,297.13</b>	<b>176,198,037.97</b>	<b>175,676,371.30</b>	<b>968,979,259.16</b>
f1) Obra Pública en Bienes de Dominio Público	1,100,243,788.84	-54,911,813.72	1,045,331,975.12	126,259,372.13	125,667,705.46	919,072,602.99
f2) Obra Pública en Bienes Propios	25,000,000.00	74,845,322.01	99,845,322.01	49,938,665.84	50,008,665.84	49,966,656.17
f3) Proyectos Productivos y Acciones de Fomento	0.00	0.00	0.00	0.00	0.00	0.00
<b>G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7)</b>	<b>181,061,183.40</b>	<b>0.00</b>	<b>181,061,183.40</b>	<b>0.00</b>	<b>0.00</b>	<b>181,061,183.40</b>
g1) Inversiones Para el Fomento de Actividades Productivas	0.00	0.00	0.00	0.00	0.00	0.00
g2) Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00
g3) Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00
g4) Concesión de Préstamos	0.00	0.00	0.00	0.00	0.00	0.00
g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos	181,061,183.40	0.00	181,061,183.40	0.00	0.00	181,061,183.40
Fideicomiso de Desastres Naturales (Informativo)	0.00	0.00	0.00	0.00	0.00	0.00
g6) Otras Inversiones Financieras	0.00	0.00	0.00	0.00	0.00	0.00
g7) Provisiones para Contingencias y Otras Erogaciones Especiales	0.00	0.00	0.00	0.00	0.00	0.00
<b>H. Participaciones y Aportaciones (H=h1+h2+h3)</b>	<b>9,564,836,235.00</b>	<b>1,136,904,040.00</b>	<b>10,701,740,275.00</b>	<b>6,933,951,374.51</b>	<b>6,142,241,891.00</b>	<b>3,767,788,900.49</b>
h1) Participaciones	0.00	0.00	0.00	0.00	0.00	0.00
h2) Aportaciones	9,564,836,235.00	51,004,040.00	9,615,840,275.00	6,281,851,374.51	5,490,141,891.00	3,333,988,900.49
h3) Convenios	0.00	1,085,900,000.00	1,085,900,000.00	652,100,000.00	652,100,000.00	433,800,000.00
<b>I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)</b>	<b>543,596,093.97</b>	<b>0.00</b>	<b>543,596,093.97</b>	<b>168,773,201.06</b>	<b>168,773,201.06</b>	<b>374,822,892.91</b>
i1) Amortización de la Deuda Pública	208,114,565.06	0.00	208,114,565.06	101,747,287.48	101,747,287.48	106,367,277.58
i2) Intereses de la Deuda Pública	127,536,420.48	0.00	127,536,420.48	67,025,913.58	67,025,913.58	60,510,506.90
i3) Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
i4) Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
i5) Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00
i6) Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00
i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	207,945,108.43	0.00	207,945,108.43	0.00	0.00	207,945,108.43
<b>III. Total de Egresos (III=I+II)</b>	<b>67,690,875,551.00</b>	<b>4,832,835,489.75</b>	<b>72,523,711,039.75</b>	<b>33,869,428,316.24</b>	<b>32,604,229,160.76</b>	<b>38,654,292,723.51</b>

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1° de Enero al 30 de Junio del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>24,585,995,242.00</b>	<b>973,196,484.95</b>	<b>25,559,191,726.95</b>	<b>12,773,118,244.05</b>	<b>12,324,771,347.46</b>	<b>12,786,073,482.90</b>
<b>2.0.0.0.0 SECTOR PÚBLICO DE LAS ENTIDADES FEDERATIVAS</b>	<b>18,626,580,362.8</b>	<b>1,115,134,579.5</b>	<b>19,741,714,942.4</b>	<b>9,150,819,252.6</b>	<b>8,746,823,551.0</b>	<b>10,590,895,689.7</b>
<b>2.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO</b>	<b>18,626,580,362.8</b>	<b>1,115,134,579.5</b>	<b>19,741,714,942.4</b>	<b>9,150,819,252.6</b>	<b>8,746,823,551.0</b>	<b>10,590,895,689.7</b>
<b>2.1.1.0.0 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL</b>	<b>18,626,580,362.8</b>	<b>1,115,134,579.5</b>	<b>19,741,714,942.4</b>	<b>9,150,819,252.6</b>	<b>8,746,823,551.0</b>	<b>10,590,895,689.7</b>
<b>2.1.1.1.0 Gobierno Estatal o del Distrito Federal</b>	<b>17,341,169,202.4</b>	<b>749,239,637.7</b>	<b>18,090,408,840.1</b>	<b>7,981,943,573.9</b>	<b>7,609,708,467.4</b>	<b>10,108,465,266.3</b>
<b>2.1.1.1.1 Poder Ejecutivo</b>	<b>13,116,019,391.1</b>	<b>566,142,768.2</b>	<b>13,682,162,159.3</b>	<b>5,220,466,571.8</b>	<b>4,896,911,109.5</b>	<b>8,461,695,587.5</b>
E01 - Secretaría General de Gobierno	333,199,237.64	-17,633,890.16	315,565,347.48	116,825,214.44	113,693,174.54	198,740,133.04
E02 - Secretaría de Planeación y Desarrollo Regional	105,813,190.57	2,164,864.23	107,978,054.80	26,135,212.11	24,928,024.32	81,842,842.69
E03 - Deuda Pública	1,093,940,679.15	-32,142,519.58	1,061,798,159.57	0.00	-10,500.00	1,061,798,159.57
E03 - Erogaciones adicionales y contingencias económicas	825,581,575.98	96,000,379.32	921,581,955.30	208,396,207.37	169,467,835.66	713,165,747.93
E03 - Previsiones salariales y prestaciones sociales	268,290,984.86	-55,512,324.58	212,778,660.28	0.00	0.00	212,778,660.28
E03 - Secretaría de Finanzas y Administración	468,641,453.82	642,699,039.11	1,111,340,492.93	835,405,446.52	733,525,093.38	275,935,046.41
E04 - Secretaría de Desarrollo y Bienestar Social	498,401,957.96	8,505,816.61	506,907,774.57	35,700,895.15	32,888,865.75	471,206,879.42
E05 - Secretaría de Desarrollo Urbano, Obras Públicas y Ordenamiento Territorial	105,554,216.27	4,716,850.93	110,271,067.20	31,649,857.23	31,527,089.36	78,621,209.97
E06 - Secretaría de Seguridad Pública	2,949,005,307.13	-241,233,014.14	2,707,772,292.99	752,371,716.60	749,377,932.35	1,955,400,576.39
E07 - Secretaría de Educación	3,549,958,642.75	-88,854,611.52	3,461,104,031.23	1,924,000,229.02	1,915,001,563.62	1,537,103,802.21
E08 - Secretaría de la Cultura	57,144,261.31	18,906,164.92	76,050,426.23	21,072,100.89	20,395,859.78	54,978,325.64
E09 - Secretaría de Salud	1,462,928,784.25	226,285,449.87	1,689,214,234.12	804,879,709.55	700,502,385.92	884,334,524.57
E10 - Secretaría de Fomento y Desarrollo Económico	82,426,352.00	-37,799,976.79	44,626,375.21	9,208,251.78	9,143,935.89	35,418,123.43
E11 - Secretaría de Turismo	173,903,949.74	71,304,703.93	245,208,653.67	208,269,031.53	163,324,309.80	36,939,622.14
E12 - Secretaría de Agricultura, Ganadería, Pesca y Desarrollo Rural	386,651,856.79	-35,093,746.16	351,558,110.63	29,033,711.98	22,304,696.90	322,524,398.65
E13 - Secretaría de Medio Ambiente y Recursos Naturales	61,967,720.63	-14,940,598.23	47,027,122.40	8,878,462.85	7,507,654.15	38,148,659.55
E14 - Secretaría de Asuntos Indígenas y Afromexicanos	53,078,668.10	-927,328.75	52,151,339.35	9,314,735.48	8,722,404.44	42,836,603.87
E15 - Secretaría de la Mujer	90,527,205.47	225,100.37	90,752,305.84	24,838,892.15	24,333,561.46	65,913,413.69
E16 - Secretaría de la Juventud y la Niñez	34,392,896.28	2,927,327.87	37,320,224.15	6,995,713.81	6,954,867.15	30,324,510.34
E17 - Secretaría de los Migrantes y Asuntos Internacionales	35,598,214.80	169,633.89	35,767,848.69	3,915,045.35	3,673,831.42	31,652,803.34
E18 - Secretaría del Trabajo y Previsión Social	79,545,776.45	31,330,123.56	110,875,900.01	36,466,634.89	35,927,838.63	74,409,265.12
E19 - Secretaría de Protección Civil	166,960,589.54	-18,865,687.16	148,094,902.38	49,196,706.47	48,130,951.67	98,898,195.91
E20 - Secretaría de la Contraloría y Transparencia Gubernamental	116,311,167.48	3,361,820.12	119,672,987.60	41,892,349.13	39,958,734.30	77,780,638.47
E21 - Jefe de la Oficina del Gobernador	19,166,158.14	1,304,331.30	20,470,489.44	8,341,264.47	8,322,319.67	12,129,224.97
E22 - Consejería Jurídica del Poder Ejecutivo del Estado	12,151,866.29	1,631,331.51	13,783,197.80	5,883,706.44	5,855,905.43	7,899,491.36
E23 - Consejo de Políticas Indígenas	3,500,000.00	49,920.18	3,549,920.18	629,805.49	629,805.49	2,920,114.69
E25 - Representación del Poder Ejecutivo del Estado de Guerrero en la Ciudad de México	13,210,753.68	717,774.26	13,928,527.94	3,118,497.22	3,108,354.21	10,810,030.72
E26 - Procuraduría de Protección Ambiental	31,885,491.30	-4,106,523.02	27,778,968.28	11,097,830.81	10,977,450.81	16,881,137.47
E27 - Tribunal de Conciliación y Arbitraje	36,280,432.68	952,356.31	37,232,789.99	6,949,343.34	6,737,163.42	30,283,445.65
<b>2.1.1.1.2 Poder Legislativo</b>	<b>757,903,730.42</b>	<b>0.00</b>	<b>757,903,730.42</b>	<b>468,985,106.10</b>	<b>468,985,106.10</b>	<b>288,918,624.32</b>
L01 - H. Congreso del Estado	610,248,095.73	0.00	610,248,095.73	384,572,590.35	384,572,590.35	225,675,505.38
L02 - Auditoría Superior del Estado de Guerrero	147,655,634.69	0.00	147,655,634.69	84,412,515.75	84,412,515.75	63,243,118.94
<b>2.1.1.1.3 Poder Judicial</b>	<b>852,564,726.71</b>	<b>0.00</b>	<b>852,564,726.71</b>	<b>497,329,423.92</b>	<b>497,329,423.92</b>	<b>355,235,302.79</b>
J01 - Tribunal Superior de Justicia	852,564,726.71	0.00	852,564,726.71	497,329,423.92	497,329,423.92	355,235,302.79
<b>2.1.1.1.4 Órganos Autónomos</b>	<b>2,614,681,354.24</b>	<b>183,096,869.49</b>	<b>2,797,778,223.73</b>	<b>1,795,162,472.07</b>	<b>1,746,482,827.87</b>	<b>1,002,615,751.66</b>
A01 - Comisión de los Derechos Humanos del Estado de Guerrero	84,810,616.76	0.00	84,810,616.76	49,472,857.00	49,472,857.00	35,337,759.76
A02 - Fiscalía General del Estado de Guerrero	1,309,900,000.00	126,599,606.14	1,436,499,606.14	849,763,376.80	801,087,890.60	586,736,229.34
A03 - Instituto de Transparencia, Acceso a la Información y Protección de Datos Personales del Estado de Guerrero	15,808,604.16	0.00	15,808,604.16	8,213,777.61	8,213,777.61	7,594,826.55
A04 - Instituto Electoral y de Participación Ciudadana del Estado de Guerrero	280,000,000.00	0.00	280,000,000.00	188,350,764.25	188,350,764.25	91,649,235.75
A05 - Tribunal de Justicia Administrativa del Estado de Guerrero	103,923,793.48	6,493,105.35	110,416,898.83	79,939,943.92	79,939,943.92	30,476,954.91
A06 - Tribunal Electoral del Estado de Guerrero	98,880,000.00	0.00	98,880,000.00	58,030,305.49	58,030,305.49	40,849,694.51
A07 - Universidad Autónoma de Guerrero	721,358,339.84	50,004,158.00	771,362,497.84	561,391,447.00	561,387,289.00	209,971,050.84
<b>2.1.1.2.0 Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b>	<b>1,285,411,160.4</b>	<b>365,894,941.8</b>	<b>1,651,306,102.2</b>	<b>1,168,875,678.8</b>	<b>1,137,115,083.6</b>	<b>482,430,423.5</b>
<b>2.1.1.2.1 Entidades Paraestatales</b>	<b>1,285,411,160.4</b>	<b>365,894,941.8</b>	<b>1,651,306,102.2</b>	<b>1,168,875,678.8</b>	<b>1,137,115,083.6</b>	<b>482,430,423.5</b>
P01 - Colegio de Estudios Científicos y Tecnológicos	48,933,285.62	27,494,163.02	76,427,448.64	31,211,934.36	31,211,934.36	45,215,514.28
P02 - Instituto Tecnológico de la Costa Chica	26,686,313.81	0.00	26,686,313.81	14,075,265.01	14,075,265.01	12,611,048.80
P03 - Instituto Tecnológico Superior de la Montaña	26,884,495.31	321,500.00	27,205,995.31	14,855,913.74	14,855,913.74	12,350,081.57
P04 - La Avispa, Museo Interactivo	7,577,941.93	55,265.08	7,633,207.01	4,823,941.67	4,809,544.59	2,809,365.34
P05 - Orquesta Filarmónica de Acapulco	19,013,463.30	300,000.00	19,313,463.30	16,741,908.71	16,741,908.71	2,571,554.59
P06 - Parque Papagayo	12,000,000.00	14,110,613.12	26,110,613.12	25,928,432.04	25,892,788.92	182,181.08
P09 - Fideicomiso Guerrero Industrial	3,461,174.07	96,000.00	3,557,174.07	1,707,681.73	1,707,681.73	1,849,492.34

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1° de Enero al 30 de Junio del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
P10 - Fideicomiso para el Desarrollo Económico y Social de Acapulco	6,122,543.71	47,470.10	6,170,013.81	5,051,248.42	5,051,248.42	1,118,765.39
P14 - ACABus	13,299,999.97	0.00	13,299,999.97	5,821,265.52	5,771,265.52	7,478,734.45
P15 - Agroindustrias del Sur	8,000,000.00	5,900,538.43	13,900,538.43	10,400,538.43	9,800,038.43	3,500,000.00
P16 - Colegio de Bachilleres del Estado de Guerrero	315,427,866.48	48,758,781.00	364,186,647.48	264,498,563.05	262,998,563.05	99,688,084.43
P17 - Colegio Nacional de Educación Profesional Técnica	14,519,675.66	7,743,744.46	22,263,420.12	18,900,404.08	16,964,467.98	3,363,016.04
P18 - Comisión de Agua Potable, Alcantarillado y Saneamiento del Estado de Guerrero	48,785,107.16	6,156,035.87	54,941,143.03	43,371,919.91	41,471,719.91	11,569,223.12
P19 - Comisión de Infraestructura Carretera y Aeroportuaria del Estado de Guerrero	48,799,445.47	17,171,373.37	65,970,818.84	50,267,076.94	46,267,076.94	15,703,741.90
P20 - Comisión Ejecutiva Estatal de Atención a Víctimas	18,808,904.58	8,850,000.00	27,658,904.58	14,954,304.30	12,554,304.30	12,704,600.28
P21 - Consejo de Ciencia, Tecnología e Innovación Tecnológica	3,749,973.22	0.00	3,749,973.22	2,320,471.56	2,320,471.56	1,429,501.66
P22 - Consejo Estatal del Café	4,947,135.96	326,572.32	5,273,708.28	2,944,403.70	2,862,760.62	2,329,304.58
P23 - Consejo Estatal del Cocotero	5,335,986.50	0.00	5,335,986.50	2,818,711.02	2,818,711.02	2,517,275.48
P24 - Escuela de Parteras Profesionales de Guerrero	4,337,115.74	0.00	4,337,115.74	2,386,956.12	2,386,956.12	1,950,159.62
P25 - Fondo de Apoyo a la Micro, Pequeña y Mediana Empresa	2,870,331.04	127,934.08	2,998,265.12	2,192,827.94	2,192,827.94	805,437.18
P26 - Hospital de la Madre y el Niño Guerrerense	94,764,724.45	0.00	94,764,724.45	72,015,518.65	72,015,518.65	22,749,205.80
P27 - Hospital de la Madre y el Niño Indígena	60,969,881.39	0.00	60,969,881.39	38,137,827.03	37,670,396.22	22,832,054.36
P29 - Instituto de Capacitación para el Trabajo del Estado de Guerrero	21,650,831.69	0.00	21,650,831.69	12,040,341.52	12,040,341.52	9,610,490.17
P32 - Instituto de Vivienda y Suelo Urbano de Guerrero	9,538,843.16	4,145,592.94	13,684,436.10	12,941,896.36	10,181,896.36	742,539.74
P33 - Instituto del Bachillerato del Estado de Guerrero	95,903,632.29	12,500.00	95,916,132.29	48,814,003.62	48,814,003.62	47,102,128.67
P34 - Instituto del Deporte de Guerrero	14,999,827.85	17,622,761.67	32,622,589.52	29,942,157.86	29,942,157.86	2,680,431.66
P35 - Instituto Estatal de Cancerología "Dr. Arturo Beltrán"	41,174,288.92	47,513,990.01	88,688,278.93	54,218,262.04	44,948,401.88	34,470,016.89
P36 - Instituto Estatal de Oftalmología	25,853,892.11	0.00	25,853,892.11	18,446,126.04	18,446,126.04	7,407,766.07
P37 - Instituto Estatal para la Educación de Jóvenes y Adultos	3,000,000.00	21,147,986.55	24,147,986.55	22,548,127.17	17,710,707.21	1,599,859.38
P38 - Instituto Guerrerense de Atención a los Adultos Mayores	6,893,592.01	0.00	6,893,592.01	4,886,468.56	4,886,468.56	2,007,123.45
P39 - Instituto Guerrerense de Infraestructura Física Educativa	18,567,766.01	3,082,751.54	21,650,517.55	18,184,479.90	18,184,479.90	3,466,037.65
P40 - Instituto Guerrerense del Emprendedor	6,242,641.48	74,500.00	6,317,141.48	3,692,832.43	3,692,832.43	2,624,309.05
P41 - Promotora Turística de Guerrero	17,077,375.00	32,500.00	17,109,875.00	12,317,803.83	11,924,734.81	4,792,071.17
P42 - Promotora y Administradora de Los Servicios de Playa de Zona Federal Marítimo Terrestre de Acapulco	35,748,124.91	14,667,154.90	50,415,279.81	49,925,279.81	49,654,658.67	490,000.00
P43 - Promotora y Administradora de los Servicios de Playa de Zona Federal Marítimo Terrestre de Zahuatlano	0.00	1,481,239.62	1,481,239.62	1,481,239.62	1,481,239.62	0.00
P44 - Radio Y Televisión de Guerrero	25,920,187.23	6,800,000.00	32,720,187.23	20,588,811.73	20,528,734.44	12,131,375.50
P46 - Sistema para el Desarrollo Integral de la Familia	30,174,108.72	109,589,295.24	139,763,403.96	131,181,134.48	130,447,052.94	8,582,269.48
P47 - Universidad Intercultural	11,434,079.11	0.00	11,434,079.11	6,916,452.53	6,916,452.53	4,517,626.58
P48 - Universidad Politécnica	13,594,976.16	0.00	13,594,976.16	7,889,083.27	7,889,083.27	5,705,892.89
P49 - Universidad Tecnológica de Acapulco	14,705,353.72	104,000.00	14,809,353.72	9,417,388.72	9,417,388.72	5,391,965.00
P50 - Universidad Tecnológica de la Costa Grande	42,287,823.94	403,500.00	42,691,323.94	23,135,016.82	23,135,016.82	19,556,307.12
P51 - Universidad Tecnológica de la Región Norte	33,809,438.68	354,500.00	34,163,938.68	20,177,976.51	20,177,976.51	13,985,962.17
P52 - Universidad Tecnológica de Tierra Caliente	4,916,743.77	150,554.20	5,067,297.97	3,696,312.07	3,696,312.07	1,370,985.90
P53 - Universidad Tecnológica del Mar de Guerrero	5,527,265.59	556,808.48	6,084,074.07	4,768,126.81	4,768,126.81	1,315,947.26
P54 - Instituto del Bachillerato Intercultural del Estado de Guerrero	5,664,999.95	15,500.00	5,680,499.95	2,488,583.98	2,488,583.98	3,191,915.97
P55 - Secretaría Ejecutiva del Sistema Estatal Anticorrupción	5,430,002.72	230,000.00	5,660,002.72	3,300,943.31	3,300,943.31	2,359,059.41
P56 - Instituto de la Policía Auxiliar del Estado	0.00	449,815.84	449,815.84	449,815.84	0.00	0.00
<b>3.0.0.0.0 SECTOR PÚBLICO MUNICIPAL</b>	<b>5,959,414,879.2</b>	<b>-141,938,094.6</b>	<b>5,817,476,784.6</b>	<b>3,622,298,991.4</b>	<b>3,577,947,796.4</b>	<b>2,195,177,793.2</b>
<b>3.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO</b>	<b>5,959,414,879.2</b>	<b>-141,938,094.6</b>	<b>5,817,476,784.6</b>	<b>3,622,298,991.4</b>	<b>3,577,947,796.4</b>	<b>2,195,177,793.2</b>
<b>3.1.1.0.0 GOBIERNO GENERAL MUNICIPAL</b>	<b>5,959,414,879.2</b>	<b>-141,938,094.6</b>	<b>5,817,476,784.6</b>	<b>3,622,298,991.4</b>	<b>3,577,947,796.4</b>	<b>2,195,177,793.2</b>
<b>3.1.1.1.0 Gobierno Municipal</b>	<b>5,959,414,879.2</b>	<b>-141,938,094.6</b>	<b>5,817,476,784.6</b>	<b>3,622,298,991.4</b>	<b>3,577,947,796.4</b>	<b>2,195,177,793.2</b>
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>5,959,414,879.2</b>	<b>-141,938,094.6</b>	<b>5,817,476,784.6</b>	<b>3,622,298,991.4</b>	<b>3,577,947,796.4</b>	<b>2,195,177,793.2</b>
M01 - Acapulco de Juárez	0.00	1,020,389,398.36	1,020,389,398.36	1,227,819,869.36	1,227,819,869.36	-207,430,471.00
M02 - Acatepec	0.00	26,266,364.17	22,948,965.75	22,948,965.75	22,948,965.75	2,517,474.33
M03 - Ahuacutzingo	0.00	17,349,538.68	15,438,614.51	15,438,614.51	15,438,614.51	1,477,463.62
M04 - Ajuchitlán del Progreso	0.00	27,133,922.22	24,207,777.43	24,207,777.43	24,207,777.43	2,583,202.97
M05 - Alcozaco de Guerrero	0.00	16,704,398.65	14,766,230.75	14,766,230.75	14,766,230.75	1,559,025.88
M06 - Alpoyaca	0.00	5,846,010.77	5,215,010.04	5,215,010.04	5,215,010.04	495,766.05
M07 - Apaxtla de Castrejón	0.00	13,573,684.74	12,253,855.75	12,253,855.75	12,253,855.75	1,092,917.33
M08 - Arriola	0.00	34,636,550.10	30,009,421.73	30,009,421.73	30,009,421.73	2,886,616.35
M09 - Atenango del Río	0.00	9,453,216.94	8,433,754.49	8,433,754.49	8,433,754.49	769,569.25
M10 - Atlamajalcingo del Monte	0.00	4,235,018.73	3,648,575.49	3,648,575.49	3,648,575.49	369,021.02
M11 - Atlixac	0.00	23,617,090.71	20,946,493.73	20,946,493.73	20,946,493.73	2,149,221.00
M12 - Atzacaco de Álvarez	0.00	53,202,849.52	47,354,196.85	47,354,196.85	47,354,196.85	5,205,067.31
M13 - Ayutla de los Libres	0.00	51,563,875.10	45,329,012.76	45,329,012.76	45,329,012.76	5,090,524.95
M14 - Azoyú	0.00	12,253,364.19	10,977,510.69	10,977,510.69	10,977,510.69	1,143,723.73
M15 - Benito Juárez	0.00	19,694,979.86	17,732,307.44	17,732,307.44	17,732,307.44	1,448,464.21
M16 - Buenavista de Cuéllar	0.00	16,650,442.28	15,114,345.96	15,114,345.96	15,114,345.96	1,237,371.23

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1° de Enero al 30 de Junio del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
M17 - Coahuayula de José María Izazaga	0.00	9,100,839.40	8,118,085.99	8,118,085.99	8,118,085.99	868,621.29
M18 - Cochoapa el Grande	0.00	14,120,159.32	12,795,810.70	12,795,810.70	12,795,810.70	849,161.70
M19 - Cocula	0.00	34,687,627.61	31,746,698.73	31,746,698.73	31,746,698.73	2,146,999.27
M20 - Copala	0.00	12,421,445.59	10,981,309.50	10,981,309.50	10,981,309.50	1,152,804.06
M21 - Copalillo	0.00	12,084,502.43	10,909,746.86	10,909,746.86	10,909,746.86	1,038,567.15
M22 - Copanatoyac	0.00	14,232,611.56	12,575,732.18	12,575,732.18	12,575,732.18	1,221,185.28
M23 - Coyuca de Benítez	0.00	66,709,457.66	58,530,975.17	58,530,975.17	58,530,975.17	6,151,141.59
M24 - Coyuca de Catalán	0.00	31,083,685.84	27,438,282.80	27,438,282.80	27,438,282.80	2,711,725.10
M25 - Cuajinicuilapa	0.00	26,074,426.18	23,137,284.43	22,912,331.42	22,912,331.42	2,491,361.58
M26 - Cuatlác	0.00	6,506,545.73	5,856,198.70	5,856,198.70	5,856,198.70	578,660.34
M27 - Cuautepec	0.00	11,307,029.13	10,005,843.52	10,005,843.52	10,005,843.52	1,164,403.55
M28 - Cuztazala del Progreso	0.00	7,784,609.78	6,881,206.75	6,881,206.75	6,881,206.75	712,789.05
M29 - Cuztazama de Pinzón	0.00	16,625,278.82	14,897,291.49	14,897,291.49	14,897,291.49	1,531,727.08
M30 - Chilapa de Álvarez	0.00	77,162,503.00	68,644,881.87	68,644,881.87	68,644,881.87	7,398,482.37
M31 - Chilpancingo de los Bravo	0.00	241,620,058.89	211,351,839.52	211,351,839.52	211,351,839.52	21,358,512.95
M32 - Eduardo Neri	0.00	35,196,660.92	30,848,866.63	30,848,866.63	30,848,866.63	3,176,800.66
M33 - Florencio Villarreal	0.00	14,973,294.53	13,193,535.88	13,193,535.88	13,193,535.88	1,389,386.49
M34 - General Canuto A. Neri	0.00	14,090,661.84	13,095,192.78	13,095,192.78	13,095,192.78	911,078.28
M35 - General Heliodoro Castillo	0.00	26,705,883.78	23,242,401.43	23,242,401.43	23,242,401.43	2,667,698.65
M36 - Huamuxtlan	0.00	12,217,015.06	10,858,133.26	10,858,133.26	10,858,133.26	1,095,195.59
M37 - Huitzaco de los Figueroa	0.00	40,998,006.30	36,756,130.57	36,756,130.57	36,756,130.57	3,604,322.74
M38 - Iguala de la Independencia	0.00	146,984,263.54	130,625,120.85	130,625,120.85	130,625,120.85	14,375,984.50
M39 - Iguala	0.00	9,425,098.03	8,270,021.26	8,270,021.26	8,270,021.26	803,766.27
M40 - Iliatenco	0.00	9,626,477.61	8,673,444.17	8,673,444.17	8,673,444.17	848,925.06
M41 - Ixcateopan de Cuauhtémoc	0.00	31,380,157.70	17,585,759.77	17,585,759.77	17,585,759.77	13,624,234.26
M42 - José Joaquín de Herrera	0.00	13,614,227.26	12,232,432.79	12,218,593.90	12,218,593.90	1,083,735.84
M43 - Juan R. Escudero	0.00	23,577,118.65	21,081,991.69	21,081,991.69	21,081,991.69	1,849,817.36
M44 - Juchitán	0.00	8,171,792.59	6,962,350.95	6,962,350.95	6,962,350.95	1,113,133.53
M45 - La Unión de Isidoro Montes de Oca	0.00	40,036,852.13	36,578,589.45	36,578,589.45	36,578,589.45	2,597,106.56
M46 - Leonardo Bravo	0.00	19,741,329.20	17,777,701.33	17,777,701.33	17,777,701.33	1,729,480.42
M47 - Malinaltepec	0.00	19,751,594.36	17,243,553.41	17,243,553.41	17,243,553.41	1,675,795.01
M48 - Marquelia	0.00	11,954,125.14	10,634,588.68	10,634,588.68	10,634,588.68	1,062,824.98
M49 - Mártir de Cuilapan	0.00	14,396,278.16	12,817,149.99	12,817,149.99	12,817,149.99	1,249,530.98
M50 - Metlatónoc	0.00	14,452,029.90	12,251,444.73	12,251,444.73	12,251,444.73	1,699,044.88
M51 - Mochitlán	0.00	23,558,957.79	20,529,922.33	20,529,922.33	20,529,922.33	2,739,691.76
M52 - Olnalá	0.00	22,676,917.09	20,618,792.12	20,618,792.12	20,618,792.12	1,391,498.47
M53 - Ometepe	0.00	49,468,003.71	44,982,703.19	44,982,703.19	44,982,703.19	3,865,607.63
M54 - Pedro Ascencio Alquisiras	0.00	6,479,360.53	5,373,402.96	5,373,402.96	5,373,402.96	1,010,092.38
M55 - Petatlán	0.00	45,327,145.96	40,257,906.50	40,257,906.50	40,257,906.50	3,560,822.31
M56 - Plicaya	0.00	43,622,751.39	40,200,870.38	40,200,870.38	40,200,870.38	2,644,259.48
M57 - Pungarabato	0.00	37,204,503.59	33,341,057.58	33,341,057.58	33,341,057.58	3,007,100.66
M58 - Quachulhangu	0.00	27,964,542.17	24,430,601.61	24,430,601.61	24,430,601.61	2,903,017.11
M59 - San Luis Acatlán	0.00	31,332,324.09	27,942,349.70	27,942,349.70	27,942,349.70	2,551,071.85
M60 - San Marcos	0.00	45,961,779.21	37,460,999.98	37,460,999.98	37,460,999.98	7,161,640.18
M61 - San Miguel Totolapan	0.00	20,677,076.88	17,473,780.58	17,473,780.58	17,473,780.58	2,588,287.55
M62 - Taxco de Alarcón	0.00	112,946,144.24	101,719,759.03	101,719,759.03	101,719,759.03	7,723,329.59
M63 - Tecoaapa	0.00	35,070,641.17	30,941,246.20	30,941,246.20	30,941,246.20	3,323,522.06
M64 - Tépam de Galeana	0.00	62,153,773.77	55,667,861.12	55,667,861.12	55,667,861.12	3,882,947.61
M65 - Teolapán	0.00	47,610,783.80	43,938,140.54	43,784,661.53	43,784,661.53	2,816,074.23
M66 - Tepicacaulco de Trujano	0.00	28,165,536.53	24,474,656.60	24,474,656.60	24,474,656.60	3,392,974.80
M67 - Tetipac	0.00	21,613,164.35	20,184,824.95	20,150,960.95	20,150,960.95	1,295,909.51
M68 - Tixtla de Guerrero	0.00	52,439,649.21	47,952,276.31	47,952,276.31	47,952,276.31	2,784,063.58
M69 - Tlacoachistlahuaca	0.00	13,634,665.04	12,327,073.97	12,327,073.97	12,327,073.97	1,010,699.99
M70 - Tlacoapa	0.00	7,760,394.71	6,807,752.95	6,807,752.95	6,807,752.95	863,414.98
M71 - Talichapa	0.00	17,668,376.58	12,691,744.52	12,691,744.52	12,691,744.52	4,744,033.65
M72 - Taliktaquilla de Maldonado	0.00	8,919,620.50	7,623,352.52	7,623,352.52	7,623,352.52	1,153,257.90
M73 - Tlapa de Comonfort	0.00	78,871,804.79	72,096,398.06	72,096,398.06	72,096,398.06	4,722,719.42
M74 - Tlapehuala	0.00	17,538,483.79	15,787,382.48	15,787,382.48	15,787,382.48	1,254,883.13
M75 - Xalpatláhuac	0.00	8,840,605.57	7,752,686.87	7,752,686.87	7,752,686.87	694,540.49
M76 - Xochihuehuatlán	0.00	7,924,168.49	6,869,254.00	6,869,254.00	6,869,254.00	920,430.03
M77 - Xochistlahuaca	0.00	20,583,894.96	18,775,207.56	18,775,207.56	18,775,207.56	1,302,488.35
M78 - Zapotitlán Tablas	0.00	7,899,375.88	6,695,525.40	6,695,525.40	6,695,525.40	1,004,181.48
M79 - Zihuatanejo de Azueta	0.00	211,355,257.41	193,998,856.60	193,998,856.60	193,998,856.60	9,631,122.17

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1° de Enero al 30 de Junio del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
M80 - Zrúndaro	0.00	18,887,784.10	16,898,877.69	16,898,877.69	16,898,877.69	1,509,679.74
M81 - Zitáala	0.00	16,702,899.31	14,697,586.68	14,697,586.68	14,697,586.68	1,420,058.29
M82 - Participaciones y Aportaciones Federales a Municipios	5,959,414,879.18	-3,863,318,565.97	2,096,096,313.21	0.00	0.00	1,888,665,842.21
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>43,104,880,309.0</b>	<b>3,845,278,354.3</b>	<b>46,950,158,663.3</b>	<b>21,196,777,139.5</b>	<b>20,339,298,766.6</b>	<b>25,753,381,523.8</b>
<b>2.0.0.0.0 SECTOR PÚBLICO DE LAS ENTIDADES FEDERATIVAS</b>	<b>33,540,044,074.0</b>	<b>2,708,374,314.3</b>	<b>36,248,418,388.3</b>	<b>14,262,825,765.0</b>	<b>14,197,056,875.6</b>	<b>21,985,592,623.3</b>
<b>2.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO</b>	<b>33,540,044,074.0</b>	<b>2,708,374,314.3</b>	<b>36,248,418,388.3</b>	<b>14,262,825,765.0</b>	<b>14,197,056,875.6</b>	<b>21,985,592,623.3</b>
<b>2.1.1.0.0 GOBIERNO GENERAL ESTATAL DEL DISTRITO FEDERAL</b>	<b>33,540,044,074.0</b>	<b>2,708,374,314.3</b>	<b>36,248,418,388.3</b>	<b>14,262,825,765.0</b>	<b>14,197,056,875.6</b>	<b>21,985,592,623.3</b>
<b>2.1.1.1.0 Gobierno Estatal o del Distrito Federal</b>	<b>33,540,044,074.0</b>	<b>2,708,374,314.3</b>	<b>36,248,418,388.3</b>	<b>14,262,825,765.0</b>	<b>14,197,056,875.6</b>	<b>21,985,592,623.3</b>
<b>2.1.1.1.1 Poder Ejecutivo</b>	<b>28,632,806,895.2</b>	<b>1,478,327,493.2</b>	<b>30,111,134,388.4</b>	<b>10,708,375,068.2</b>	<b>10,703,171,157.9</b>	<b>19,402,759,320.2</b>
E01 - Secretaría General de Gobierno	0.0	18,369,320.0	18,369,320.0	0.0	0.0	18,369,320.0
E02 - Secretaría de Planeación y Desarrollo Regional	3,137,562.97	0.00	3,137,562.97	0.00	0.00	3,137,562.97
E031 - Deuda Pública	543,596,093.97	1,568,961.00	545,165,054.97	168,773,201.06	168,773,201.06	376,391,853.91
E03 - Secretaría de Finanzas	0.00	1,557,840.00	1,557,840.00	1,467,840.00	0.00	90,000.00
E04 - Secretaría de Desarrollo y Bienestar Social	154,313,209.02	0.00	154,313,209.02	0.00	0.00	154,313,209.02
E05 - Secretaría de Desarrollo Urbano, Obras Públicas y Ordenamiento Territorial	742,584,227.94	16,434,187.95	759,018,415.89	59,066,894.58	59,066,894.58	699,951,521.31
E06 - Secretaría de Seguridad Pública	235,405,072.00	-56,609,608.00	178,795,464.00	31,821,984.79	29,960,600.49	146,973,479.21
E07 - Secretaría de Educación	20,496,555,621.00	280,817,594.90	20,777,373,215.90	6,140,223,338.12	6,140,223,338.12	14,637,149,877.78
E08 - Secretaría de Cultura	0.00	1,076,759.00	1,076,759.00	0.00	0.00	1,076,759.00
E09 - Secretaría de Salud	6,255,211,859.88	1,191,768,465.13	7,446,980,325.01	4,302,856,136.49	4,301,162,927.41	3,144,124,188.52
E13 - Secretaría de Medio Ambiente y Recursos Naturales	0.00	5,697,600.00	5,697,600.00	1,658,056.95	1,476,580.00	4,039,543.05
E15 - Secretaría de la Mujer	0.00	15,747,173.24	15,747,173.24	836,550.04	836,550.04	14,910,623.20
E17 - Secretaría de los Migrantes y Asuntos Internacionales	20,942,065.00	0.00	20,942,065.00	0.00	0.00	20,942,065.00
E19 - Secretaría de Protección Civil	181,061,183.40	1,899,200.00	182,960,383.40	1,671,066.17	1,671,066.17	181,289,317.23
<b>2.1.1.1.3 Poder Judicial</b>	<b>12,565,239.31</b>	<b>8,000,000.00</b>	<b>20,565,239.31</b>	<b>11,082,619.68</b>	<b>10,282,619.68</b>	<b>9,482,619.63</b>
J01 - Tribunal Superior de Justicia	12,565,239.31	8,000,000.00	20,565,239.31	11,082,619.68	10,282,619.68	9,482,619.63
<b>2.1.1.1.4 Órganos Autónomos</b>	<b>2,231,030,519.18</b>	<b>62,058,822.00</b>	<b>2,293,089,341.18</b>	<b>1,413,307,726.68</b>	<b>1,413,307,726.68</b>	<b>879,781,614.50</b>
A02 - Fiscalía General del Estado de Guerrero	0.00	41,118,686.00	41,118,686.00	24,671,211.60	24,671,211.60	16,447,474.40
A07 - Universidad Autónoma de Guerrero	2,231,030,519.18	20,940,136.00	2,251,970,655.18	1,388,636,515.08	1,388,636,515.08	863,334,140.10
<b>2.1.1.2.0 Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b>	<b>2,663,641,420.3</b>	<b>1,159,987,999.1</b>	<b>3,823,629,419.4</b>	<b>2,130,060,350.4</b>	<b>2,070,295,371.3</b>	<b>1,693,569,069.0</b>
<b>2.1.1.2.1 Entidades Paraestatales</b>	<b>2,663,641,420.3</b>	<b>1,159,987,999.1</b>	<b>3,823,629,419.4</b>	<b>2,130,060,350.4</b>	<b>2,070,295,371.3</b>	<b>1,693,569,069.0</b>
P01 - Colegio de Estudios Científicos y Tecnológicos	0.00	127,759,125.00	127,759,125.00	127,759,125.00	127,759,125.00	0.00
P16 - Colegio de Bachilleres del Estado de Guerrero	0.00	242,261,916.00	242,261,916.00	242,261,916.00	242,261,916.00	0.00
P17 - Colegio Nacional de Educación Profesional Técnica	162,357,194.00	0.00	162,357,194.00	85,329,785.00	85,329,785.00	77,027,409.00
P18 - Comisión de Agua Potable, Alcantarillado y Saneamiento del Estado de Guerrero	401,351,319.92	229,575,131.35	630,926,451.27	441,555,565.38	412,574,043.02	189,370,885.89
P19 - Comisión de Infraestructura Carretera y Aeroportuaria del Estado de Guerrero	591,501,548.91	15,864,000.00	607,365,548.91	324,135,831.58	323,265,128.45	283,229,717.33
P29 - Instituto de Capacitación para el Trabajo del Estado de Guerrero	0.00	20,341,890.00	20,341,890.00	16,465,766.00	16,465,766.00	0.00
P31 - Instituto de Seguridad Social de los Servidores Públicos del Estado de Guerrero	104,710,328.21	0.00	104,710,328.21	104,710,328.21	104,710,328.21	0.00
P33 - Instituto del Bachillerato del Estado de Guerrero	0.00	57,909,747.00	57,909,747.00	57,909,747.00	49,636,926.00	8,272,821.00
P37 - Instituto Estatal para la Educación de Jóvenes y Adultos	118,888,511.00	8,999,604.00	127,888,115.00	75,774,514.00	69,763,517.00	52,113,601.00
P39 - Instituto Guerrerense de Infraestructura Física Educativa	590,202,615.29	338,963,722.18	927,166,337.47	202,305,290.70	192,741,512.14	724,861,046.77
P46 - Sistema para el Desarrollo Integral de la Familia	690,893,543.00	33,896,935.52	724,790,478.52	378,343,707.52	378,343,707.52	346,446,771.00
P47 - Universidad Intercultural	3,736,360.00	23,915,278.00	27,651,638.00	7,332,000.00	6,233,000.00	20,319,638.00
P48 - Universidad Politécnica	0.00	7,407,399.00	7,407,399.00	7,407,399.00	7,407,399.00	0.00
P49 - Universidad Tecnológica de Acapulco	0.00	7,039,826.00	7,039,826.00	7,039,826.00	7,039,826.00	0.00
P50 - Universidad Tecnológica de la Costa Grande	0.00	20,194,045.00	20,194,045.00	20,194,045.00	20,194,045.00	0.00
P51 - Universidad Tecnológica de la Región Norte	0.00	16,636,720.00	16,636,720.00	16,636,720.00	16,636,720.00	200,000.00
P52 - Universidad Tecnológica de Tierra Caliente	0.00	2,485,506.00	2,485,506.00	2,485,506.00	2,485,506.00	0.00
P53 - Universidad Tecnológica del Mar de Guerrero	0.00	3,016,663.00	3,016,663.00	3,016,663.00	3,016,663.00	0.00
P54 - Instituto del Bachillerato Intercultural del Estado de Guerrero	0.00	5,720,491.00	5,720,491.00	5,720,491.00	4,630,458.00	1,090,033.00
<b>3.0.0.0.0 SECTOR PÚBLICO MUNICIPAL</b>	<b>9,564,836,235.0</b>	<b>1,136,904,040.0</b>	<b>10,701,740,275.0</b>	<b>6,933,951,374.5</b>	<b>6,142,241,891.0</b>	<b>3,767,788,900.5</b>
<b>3.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO</b>	<b>9,564,836,235.0</b>	<b>1,136,904,040.0</b>	<b>10,701,740,275.0</b>	<b>6,933,951,374.5</b>	<b>6,142,241,891.0</b>	<b>3,767,788,900.5</b>
<b>3.1.1.0.0 GOBIERNO GENERAL MUNICIPAL</b>	<b>9,564,836,235.0</b>	<b>1,136,904,040.0</b>	<b>10,701,740,275.0</b>	<b>6,933,951,374.5</b>	<b>6,142,241,891.0</b>	<b>3,767,788,900.5</b>
<b>3.1.1.1.0 Gobierno Municipal</b>	<b>9,564,836,235.0</b>	<b>1,136,904,040.0</b>	<b>10,701,740,275.0</b>	<b>6,933,951,374.5</b>	<b>6,142,241,891.0</b>	<b>3,767,788,900.5</b>
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>9,564,836,235.0</b>	<b>1,136,904,040.0</b>	<b>10,701,740,275.0</b>	<b>6,933,951,374.5</b>	<b>6,142,241,891.0</b>	<b>3,767,788,900.5</b>
M01 - Acapulco de Juárez	0.00	1,339,534,897.00	1,339,534,897.00	873,775,630.72	748,950,540.72	465,759,266.28
M02 - Acatepec	0.00	276,197,171.00	276,197,171.00	185,339,186.58	162,894,159.93	90,857,984.42
M03 - Ahuacutzingo	0.00	106,082,003.00	106,082,003.00	72,191,420.12	61,878,360.11	33,890,582.88

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1° de Enero al 30 de Junio del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
M04 - Ajuchitlán del Progreso	0.00	127,769,576.00	127,769,576.00	86,352,230.47	74,016,197.55	41,417,345.53
M05 - Alcozauca de Guerrero	0.00	137,888,934.00	137,888,934.00	90,078,499.02	81,242,142.02	47,810,434.98
M06 - Apoyeca	0.00	69,681,742.00	69,681,742.00	43,432,810.43	41,260,123.25	26,248,931.57
M07 - Apaxtla de Castrejón	0.00	36,770,637.00	36,770,637.00	21,281,680.31	21,281,680.31	15,488,956.69
M08 - Arcelia	0.00	82,244,815.00	82,244,815.00	54,844,569.52	47,009,631.02	27,400,245.48
M09 - Atenango del Río	0.00	32,036,271.00	32,036,271.00	21,735,636.61	18,659,117.09	10,300,634.39
M10 - Atlamajcingo del Monte	0.00	79,663,403.00	79,663,403.00	50,584,071.09	47,389,775.22	29,079,331.91
M11 - Atlixac	0.00	172,539,401.00	172,539,401.00	113,738,254.86	101,521,932.74	58,801,146.14
M12 - Atzac de Álvarez	0.00	141,088,706.00	141,088,706.00	93,788,328.23	80,389,995.63	47,300,377.77
M13 - Ayutla de los Libres	0.00	241,217,208.00	241,217,208.00	163,186,230.82	139,873,912.14	78,030,977.18
M14 - Azzyú	0.00	50,864,283.00	50,864,283.00	34,367,376.27	29,457,751.09	16,496,906.73
M15 - Benito Juárez	0.00	44,199,973.00	44,199,973.00	29,674,244.48	25,435,066.70	14,625,728.52
M16 - Buenavista de Cuéllar	0.00	29,267,752.00	29,267,752.00	19,483,329.17	16,728,567.86	9,784,422.83
M17 - Coahuayutla de José María Izazaga	0.00	63,179,104.00	63,179,104.00	37,035,706.59	37,035,706.59	26,143,397.41
M18 - Cochoapa el Grande	0.00	184,070,702.00	184,070,702.00	122,355,427.02	108,950,080.31	61,715,274.98
M19 - Cocula	0.00	38,699,469.00	38,699,469.00	25,872,662.46	22,205,139.25	12,826,806.54
M20 - Copala	0.00	41,644,074.00	41,644,074.00	23,970,309.68	23,970,309.68	17,673,764.32
M21 - Copalillo	0.00	67,283,457.00	67,283,457.00	45,819,896.57	39,274,197.06	21,463,560.43
M22 - Copanatoyac	0.00	139,861,075.00	139,861,075.00	91,428,327.66	82,395,709.43	48,432,747.34
M23 - Coyuca de Benitez	0.00	185,680,973.00	185,680,973.00	106,275,848.16	106,275,848.16	79,405,124.84
M24 - Coyuca de Catalán	0.00	152,247,734.00	152,247,734.00	103,413,252.89	88,639,931.05	48,834,481.11
M25 - Cuajinicuilapa	0.00	74,736,266.00	74,736,266.00	50,132,847.08	42,971,011.79	24,603,418.92
M26 - Cuicatlan	0.00	75,813,593.00	75,813,593.00	47,720,106.13	44,534,948.11	28,093,486.87
M27 - Cuautlepec	0.00	57,387,307.00	57,387,307.00	38,775,706.47	33,236,319.83	18,611,600.53
M28 - Cuetzala del Progreso	0.00	33,780,296.00	33,780,296.00	23,028,175.28	19,767,007.38	10,752,120.72
M29 - Cutzamala de Pinzón	0.00	65,566,692.00	65,566,692.00	44,213,325.44	37,897,136.09	21,353,366.56
M30 - Chilapa de Álvarez	0.00	398,957,545.00	398,957,545.00	230,762,122.46	230,762,122.46	168,195,422.54
M31 - Chilpancingo de los Bravo	0.00	492,813,640.00	492,813,640.00	321,743,830.84	275,780,426.47	171,069,809.16
M32 - Eduardo Neri	0.00	109,457,813.00	109,457,813.00	61,942,185.18	61,942,185.18	47,515,627.82
M33 - Florencio Villarreal	0.00	57,153,672.00	57,153,672.00	38,183,801.41	32,728,972.64	18,969,870.59
M34 - General Canuto A. Neri	0.00	24,691,486.00	24,691,486.00	16,769,450.48	14,373,814.70	7,922,035.52
M35 - General Heliodoro Castillo	0.00	201,481,152.00	201,481,152.00	137,983,202.45	118,271,316.39	63,497,949.55
M36 - Huamuxtlan	0.00	87,418,485.00	87,418,485.00	51,222,427.03	51,222,427.03	36,196,057.97
M37 - Huixtla de los Figueroa	0.00	84,710,969.00	84,710,969.00	56,358,254.75	48,335,646.93	28,352,714.25
M38 - Iguala de la Independencia	0.00	276,084,321.00	276,084,321.00	180,621,905.05	154,818,775.77	95,462,415.95
M39 - Igualapa	0.00	94,194,594.00	94,194,594.00	60,270,003.58	55,692,003.07	33,924,590.42
M40 - Iliatenco	0.00	104,050,269.00	104,050,269.00	67,124,894.33	61,609,623.71	36,925,374.67
M41 - Ixcateopan de Cuauhtémoc	0.00	23,819,990.00	23,819,990.00	16,170,878.34	13,860,752.87	7,649,111.86
M42 - José Joaquín de Herrera	0.00	84,524,811.00	84,524,811.00	58,803,094.97	49,423,482.73	25,721,716.03
M43 - Juan R. Escudero	0.00	70,499,683.00	70,499,683.00	47,211,009.71	40,466,579.75	23,288,673.29
M44 - Juchitán	0.00	30,484,743.00	30,484,743.00	20,719,730.44	17,759,768.95	9,765,012.56
M45 - La Unión de Isidro Montes de Oca	0.00	70,684,093.00	70,684,093.00	47,319,112.93	40,559,239.66	23,364,980.07
M46 - Leonardo Bravo	0.00	77,547,754.00	77,547,754.00	52,123,019.85	44,676,874.16	25,424,734.15
M47 - Malinaltepec	0.00	186,581,163.00	186,581,163.00	123,474,537.63	109,867,317.97	63,106,625.37
M48 - Marquelia	0.00	39,469,761.00	39,469,761.00	22,678,578.58	22,678,578.58	16,791,182.42
M49 - Mártir de Cuilapan	0.00	64,699,352.00	64,699,352.00	43,763,892.45	37,511,907.81	20,935,459.55
M50 - Metlatónoc	0.00	149,892,691.00	149,892,691.00	98,675,065.53	88,610,627.60	51,217,625.47
M51 - Mochitán	0.00	36,274,831.00	36,274,831.00	24,375,825.44	20,893,564.66	11,899,005.56
M52 - Olináá	0.00	149,049,158.00	149,049,158.00	87,430,948.73	87,430,948.73	61,618,209.27
M53 - Omiltepec	0.00	211,787,847.00	211,787,847.00	142,660,760.10	122,280,651.52	69,127,086.90
M54 - Pedro Ascención Alquisiras	0.00	42,601,921.00	42,601,921.00	29,241,345.35	25,064,010.30	13,360,575.65
M55 - Petatlán	0.00	103,333,816.00	103,333,816.00	68,679,330.01	58,867,997.16	34,654,485.99
M56 - Pícala	0.00	28,265,900.00	28,265,900.00	18,740,803.09	16,063,545.51	9,525,096.91
M57 - Pungarabato	0.00	70,401,125.00	70,401,125.00	46,126,528.04	39,537,024.04	24,274,596.96
M58 - Quechultenango	0.00	151,922,850.00	151,922,850.00	103,383,456.88	88,614,391.61	48,539,393.12
M59 - San Luis Acatlán	0.00	254,447,102.00	254,447,102.00	169,567,352.01	149,417,444.58	84,879,749.99
M60 - San Marcos	0.00	134,307,667.00	134,307,667.00	89,966,845.88	77,143,010.76	44,340,821.12
M61 - San Miguel Totolapan	0.00	150,329,555.00	150,329,555.00	103,252,083.60	88,501,785.95	47,077,471.40
M62 - Taxco de Alarcón	0.00	244,912,921.00	244,912,921.00	162,784,462.40	139,529,539.21	82,128,458.80
M63 - Teacoanapa	0.00	158,374,995.00	158,374,995.00	107,086,844.06	91,788,723.49	51,288,150.94
M64 - Tépica de Galeana	0.00	141,671,625.00	141,671,625.00	93,822,847.15	80,419,583.28	47,848,777.85
M65 - Toluapan	0.00	139,412,580.00	139,412,580.00	93,177,580.67	79,866,497.72	46,234,999.33
M66 - Tepeacauculco de Trujano	0.00	85,257,142.00	85,257,142.00	48,989,931.31	48,989,931.31	36,267,210.69

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1° de Enero al 30 de Junio del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
M67 - Tetipac	0.00	44,337,683.00	44,337,683.00	29,925,559.45	25,650,479.53	14,412,123.55
M68 - Tixtla de Guerrero	0.00	105,978,339.00	105,978,339.00	70,646,233.71	60,553,914.62	35,332,105.29
M69 - Tlacoachistahuaca	0.00	158,224,255.00	158,224,255.00	104,170,685.23	93,334,015.91	54,053,569.77
M70 - Tlacoapa	0.00	102,744,629.00	102,744,629.00	66,390,027.65	60,937,737.99	36,354,601.35
M71 - Tlaxiapa	0.00	33,854,303.00	33,854,303.00	19,491,903.33	19,491,903.33	14,362,399.67
M72 - Tlaxiaguila de Maldonado	0.00	77,920,851.00	77,920,851.00	49,216,481.54	46,218,412.75	28,704,369.46
M73 - Tlaxpa de Comonfort	0.00	292,190,268.00	292,190,268.00	197,875,191.76	168,560,653.80	94,315,076.24
M74 - Tlapehuala	0.00	57,626,884.00	57,626,884.00	38,518,410.57	33,015,780.49	19,108,473.43
M75 - Xalpatláhuac	0.00	99,805,438.00	99,805,438.00	64,178,987.70	59,042,560.89	35,626,450.30
M76 - Xochihuehuetlán	0.00	72,983,107.00	72,983,107.00	45,689,749.13	43,237,499.26	27,293,357.87
M77 - Xochistlahuaca	0.00	185,576,107.00	185,576,107.00	109,245,595.92	109,245,595.92	76,330,511.08
M78 - Zapotitlán Tablas	0.00	104,107,144.00	104,107,144.00	67,187,067.49	61,620,914.99	36,920,076.51
M79 - Zihuatanejo de Azuela	0.00	190,958,726.00	190,958,726.00	123,343,166.66	105,722,714.29	67,615,559.34
M80 - Zirándaro	0.00	64,741,023.00	64,741,023.00	43,840,766.71	37,577,800.04	20,900,256.29
M81 - Zitlala	0.00	81,120,942.00	81,120,942.00	47,128,514.82	47,128,514.82	33,992,427.18
M82 - Participaciones y Aportaciones Federales a Municipios	9,564,836,235.00	-9,513,832,195.00	51,004,040.00	0.00	0.00	51,004,040.00
<b>III. Total de Egresos (III = I + II)</b>	<b>67,690,875,551.00</b>	<b>4,818,474,839.22</b>	<b>72,509,350,390.22</b>	<b>33,969,895,383.51</b>	<b>32,664,070,114.03</b>	<b>38,539,455,006.71</b>

LIC. PEDRO TORRES GONZÁLEZ  
SUBSECRETARIO DE EGRESOS

C.P.C. RAYMUNDO SEGURA ESTRADA  
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN





Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF							
Clasificación Funcional (Finalidad y Función)							
Del 1° de Enero al 30 de Junio del 2022 (b)							
(Cifras en pesos)							
Concepto (c)	Egresos					Subejercicio (e)	
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
c4) Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00	
c5) Transporte	591,501,548.91	15,864,000.00	607,365,548.91	324,135,831.58	323,265,128.45	283,229,717.33	
c6) Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	
c7) Turismo	0.00	0.00	0.00	0.00	0.00	0.00	
c8) Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00	
c9) Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00	
<b>D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)</b>	<b>10,108,432,328.97</b>	<b>1,138,473,001.00</b>	<b>11,246,905,329.97</b>	<b>7,102,724,575.57</b>	<b>6,311,015,092.06</b>	<b>4,144,180,754.40</b>	
d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda	335,650,985.54	0.00	335,650,985.54	168,773,201.06	168,773,201.06	166,877,784.48	
d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	9,564,836,235.00	1,136,904,040.00	10,701,740,275.00	6,933,951,374.51	6,142,241,891.00	3,767,788,900.49	
d3) Saneamiento del Sistema Financiero	0.00	1,568,961.00	1,568,961.00	0.00	0.00	1,568,961.00	
d4) Adeudos de Ejercicios Fiscales Anteriores	207,945,108.43	0.00	207,945,108.43	0.00	0.00	207,945,108.43	
<b>III. Total de Egresos (III = I + II)</b>	<b>67,690,875,551.00</b>	<b>4,818,474,839.22</b>	<b>72,509,350,390.22</b>	<b>33,969,895,383.51</b>	<b>32,664,070,114.03</b>	<b>38,539,455,006.71</b>	

LIC. PEDRO TORRES GONZÁLEZ  
SUBSECRETARIO DE EGRESOS

C.P.C. RAYMUNDO SEGURA ESTRADA  
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

GOBIERNO DEL ESTADO DE GUERRERO (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación de Servicios Personales por Categoría						
Del 1 de enero al 30 de junio de 2022 (b)						
(MILES DE PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F)</b>	<b>7,226,576,214.21</b>	<b>35,321,976.24</b>	<b>7,261,898,190.45</b>	<b>3,270,567,345.32</b>	<b>3,270,567,345.32</b>	<b>3,991,330,845.13</b>
A. Personal Administrativo y de Servicio Público	1,305,439,133.90	295,040,414.12	1,600,479,548.02	1,094,239,800.92	1,094,239,800.92	506,239,747.10
B. Magisterio	2,608,206,606.47	-41,855,270.66	2,566,351,335.81	1,436,912,054.00	1,436,912,054.00	1,129,439,281.81
C. Servicios de Salud (C=c1+c2)	651,601,974.13	0.00	651,601,974.13	4,684,562.47	4,684,562.47	646,917,411.66
c1) Personal Administrativo	651,601,974.13	0.00	651,601,974.13	4,684,562.47	4,684,562.47	646,917,411.66
c2) Personal Médico, Paramédico y afín	0.00	0.00	0.00	0.00	0.00	0.00
D. Seguridad Pública	2,588,379,641.36	-254,296,252.56	2,334,083,388.80	643,415,972.18	643,415,972.18	1,690,667,416.62
E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2)						
e1) Nombre del Programa o Ley 1						
e2) Nombre del Programa o Ley 2						
F. Sentencias laborales definitivas	72,948,858.35	36,433,085.34	109,381,943.69	91,314,955.75	91,314,955.75	18,066,987.94
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F)</b>						
A. Personal Administrativo y de Servicio Público						
B. Magisterio						
C. Servicios de Salud (C=c1+c2)						
c1) Personal Administrativo						
c2) Personal Médico, Paramédico y afín						
D. Seguridad Pública						
E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2)						
e1) Nombre del Programa o Ley 1						
e2) Nombre del Programa o Ley 2						
F. Sentencias laborales definitivas						
<b>III. Total del Gasto en Servicios Personales (III = I + II)</b>	<b>7,226,576,214.21</b>	<b>35,321,976.24</b>	<b>7,261,898,190.45</b>	<b>3,270,567,345.32</b>	<b>3,270,567,345.32</b>	<b>3,991,330,845.13</b>

Elaborado por

Revisado por

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Director General de Administración y  
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