

Gobierno del Estado de Guerrero

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF							
Clasificación por Objeto del Gasto (Capítulo y Concepto)							
Del 1° de Enero al 31 de Diciembre del 2022 (a)							
(Cifras en pesos)							
Concepto (c)	Egresos					Subejercicio (e)	
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
c5) Otros Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9)	31,690,143,007.79	5,382,439,906.88	37,072,582,914.59	37,072,531,814.62	37,054,042,340.24	51,099.87	
d1) Transferencias Internas y Asignaciones al Sector Público	31,690,143,007.79	5,322,345,216.14	37,012,488,223.93	37,012,488,223.83	36,998,506,750.18	0.10	
d2) Transferencias al Resto del Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	
d3) Subsidios y Subvenciones	0.00	58,474,690.66	58,474,690.66	58,423,590.79	53,915,590.06	51,099.87	
d4) Ayudas Sociales	0.00	1,620,000.00	1,620,000.00	1,620,000.00	1,620,000.00	0.00	
d5) Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	
d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	
d7) Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	
d8) Donativos	0.00	0.00	0.00	0.00	0.00	0.00	
d9) Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00	
E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9)	0.00	55,763,911.74	55,763,911.74	55,748,012.41	55,740,509.23	17,899.33	
e1) Mobiliario y Equipo de Administración	0.00	8,940,484.34	8,940,484.34	8,940,484.34	8,934,981.16	0.00	
e2) Mobiliario y Equipo Educativo y Recreativo	0.00	1,840,704.12	1,840,704.12	1,840,404.36	1,840,404.36	299.76	
e3) Equipo e Instrumental Médico y de Laboratorio	0.00	122,496.00	122,496.00	122,496.00	122,496.00	0.00	
e4) Vehículos y Equipo de Transporte	0.00	8,509,316.99	8,509,316.99	8,493,887.16	8,493,887.16	15,429.83	
e5) Equipo de Defensa y Seguridad	0.00	115,814.00	115,814.00	115,048.80	115,048.80	765.20	
e6) Maquinaria, Otros Equipos y Herramientas	0.00	25,923,856.22	25,923,856.22	25,923,792.61	25,923,792.61	63.61	
e7) Activos Biológicos	0.00	0.00	0.00	0.00	0.00	0.00	
e8) Bienes Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00	
e9) Activos Intangibles	0.00	10,311,240.07	10,311,240.07	10,309,899.14	10,309,899.14	1,340.93	
F. Inversión Pública (F=f1+f2+f3)	1,125,243,788.84	103,073,677.87	1,228,317,466.71	1,227,382,120.84	950,522,464.36	935,345.87	
f1) Obra Pública en Bienes de Dominio Público	1,100,243,788.84	26,166,747.49	1,126,410,536.33	1,125,462,868.27	853,080,552.74	927,666.06	
f2) Obra Pública en Bienes Propios	25,000,000.00	76,906,930.38	101,906,930.38	101,899,252.57	97,441,911.62	7,677.81	
f3) Proyectos Productivos y Acciones de Fomento	0.00	0.00	0.00	0.00	0.00	0.00	
G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7)	181,061,183.40	-126,061,183.40	55,000,000.00	55,000,000.00	55,000,000.00	0.00	
g1) Inversiones Para el Fomento de Actividades Productivas	0.00	0.00	0.00	0.00	0.00	0.00	
g2) Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00	
g3) Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00	
g4) Concesión de Préstamos	0.00	0.00	0.00	0.00	0.00	0.00	
g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos	181,061,183.40	-126,061,183.40	55,000,000.00	55,000,000.00	55,000,000.00	0.00	
g6) Otras Inversiones Financieras	0.00	0.00	0.00	0.00	0.00	0.00	
g7) Provisiones para Contingencias y Otras erogaciones Especiales	0.00	0.00	0.00	0.00	0.00	0.00	
H. Participaciones y Aportaciones (H=h1+h2+h3)	9,564,836,235.00	1,111,402,020.00	10,676,238,255.00	10,676,238,255.00	10,676,238,255.00	0.00	
h1) Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	
h2) Aportaciones	9,564,836,235.00	25,502,020.00	9,590,338,255.00	9,590,338,255.00	9,590,338,255.00	0.00	
h3) Convenios	0.00	1,085,900,000.00	1,085,900,000.00	1,085,900,000.00	1,085,900,000.00	0.00	
I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)	543,396,093.97	-196,373,619.99	345,022,473.98	345,022,473.98	345,022,473.98	0.00	
i1) Amortización de la Deuda Pública	208,114,565.06	0.30	208,114,565.36	208,114,565.36	208,114,565.36	0.00	
i2) Intereses de la Deuda Pública	127,536,420.48	9,371,488.14	136,907,908.62	136,907,908.62	136,907,908.62	0.00	
i3) Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	
i4) Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	
i5) Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00	
i6) Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	
i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	207,945,108.43	-207,945,108.43	0.00	0.00	0.00	0.00	
III. Total de Egresos (III = I + II)	67,690,875,551.00	10,645,135,051.80	78,336,010,602.80	77,991,121,879.28	76,812,017,161.57	344,888,723.52	

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1° de Enero al 31 de Diciembre del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
P20 - Comisión Ejecutiva Estatal de Atención a Víctimas	18,808,904.58	9,879,269.06	28,688,173.64	28,688,173.64	27,488,173.64	0.00
P21 - Consejo de Ciencia, Tecnología e Innovación Tecnológica	3,749,973.22	546,049.86	4,296,023.07	4,296,023.07	4,081,229.73	0.00
P22 - Consejo Estatal del Café	4,947,135.96	1,154,108.33	6,101,244.29	6,101,244.29	5,712,262.74	0.00
P23 - Consejo Estatal del Cocotero	5,335,986.50	143,155.66	5,479,142.16	5,479,142.16	5,168,390.02	0.00
P24 - Escuela de Parteras Profesionales de Guerrero	4,337,115.74	-31,439.59	4,305,676.15	4,305,676.15	4,216,956.15	0.00
P25 - Fondo de Apoyo a la Micro, Pequeña y Mediana Empresa	2,870,331.04	3,627,926.33	6,498,257.37	6,498,257.37	6,313,821.84	0.00
P26 - Hospital de la Madre y el Niño Guerrerense	94,764,724.45	56,981,004.50	151,745,728.95	151,745,728.95	144,250,138.23	0.00
P27 - Hospital de la Madre y el Niño Indígena	60,969,881.39	7,815,707.14	68,785,588.53	68,785,588.53	67,446,392.71	0.00
P29 - Instituto de Capacitación para el Trabajo del Estado de Guerrero	21,650,831.69	1,309,071.01	22,959,902.70	22,959,902.70	22,959,902.70	0.00
P32 - Instituto de Vivienda y Suelo Urbano de Guerrero	9,538,843.16	20,313,369.38	29,852,212.54	29,852,212.54	26,765,563.35	0.00
P33 - Instituto del Bachillerato del Estado de Guerrero	95,903,632.29	-355,367.97	95,548,264.32	95,548,264.32	91,153,453.88	0.00
P34 - Instituto del Deporte de Guerrero	14,999,827.85	41,640,608.72	56,640,436.57	56,640,436.57	56,640,436.57	0.00
P35 - Instituto Estatal de Cancerología "Dr. Arturo Beltrán"	41,174,288.92	47,256,224.05	88,430,512.97	88,430,512.97	87,672,207.23	0.00
P36 - Instituto Estatal de Oftalmología	25,653,892.11	10,354,371.24	36,008,263.35	36,008,263.35	35,463,906.69	0.00
P37 - Instituto Estatal para la Educación de Jóvenes y Adultos	3,000,000.00	22,349,419.85	25,349,419.85	25,349,419.85	23,038,505.23	0.00
P38 - Instituto Guerrerense de Atención a los Adultos Mayores	6,893,592.01	6,628,174.73	13,721,766.74	13,721,766.74	13,721,766.74	0.00
P39 - Instituto Guerrerense de Infraestructura Física Educativa	18,567,766.01	17,500,910.03	36,068,676.04	36,068,676.04	34,696,305.98	0.00
P40 - Instituto Guerrerense del Emprendedor	6,242,641.48	1,402,655.96	7,645,297.43	7,645,297.43	7,122,295.00	0.00
P41 - Promotora Turística de Guerrero	17,077,375.00	6,349,365.45	23,426,740.45	23,426,740.45	23,426,740.45	0.00
P42 - Promotora y Administradora de Los Servicios de Playa de Zona Federal Marítimo Terrestre de Acapulco	35,748,124.91	101,645,741.27	137,393,866.18	137,393,866.18	137,393,866.18	0.00
H43 - Promotora y Administradora de los servicios de Playa de Zona Federal Marítimo Terrestre de Zihuatanejo	0.00	2,131,548.05	2,131,548.05	2,131,548.05	1,860,979.73	0.00
P44 - Radio Y Televisión de Guerrero	25,920,187.23	15,680,477.39	41,600,664.62	41,600,664.62	39,530,632.63	0.00
P46 - Sistema para el Desarrollo Integral de la Familia	30,174,108.72	300,410,865.98	330,584,974.70	330,584,974.70	330,584,974.70	0.00
P47 - Universidad Intercultural	11,434,079.11	2,994,332.90	14,428,412.01	14,428,412.01	11,773,434.24	0.00
P48 - Universidad Politécnica	13,594,976.16	1,966,138.31	15,561,114.47	15,561,114.47	14,280,120.72	0.00
P49 - Universidad Tecnológica de Acapulco	14,705,353.72	2,814,968.27	17,520,321.99	17,520,321.99	16,531,770.21	0.00
P50 - Universidad Tecnológica de la Costa Grande	42,287,823.94	6,674,388.34	48,962,212.28	48,962,212.28	46,193,530.69	0.00
P51 - Universidad Tecnológica de la Región Norte	33,809,438.68	4,649,942.63	38,459,381.31	38,459,381.31	36,137,480.58	0.00
P52 - Universidad Tecnológica de Tierra Caliente	4,916,743.77	2,476,725.80	7,393,469.57	7,393,469.57	6,877,035.07	0.00
P53 - Universidad Tecnológica del Mar de Guerrero	5,527,265.59	3,402,388.24	8,929,653.83	8,929,653.83	8,387,869.80	0.00
P54 - Instituto del Bachillerato Intercultural del Estado de Guerrero	5,664,999.95	387,166.82	6,052,166.77	6,052,166.77	4,661,680.74	0.00
P55 - Secretaría Ejecutiva del Sistema Estatal Anticorrupción	5,430,002.72	425,033.63	5,855,036.35	5,855,036.35	5,855,036.35	0.00
P56 - Centro de Conciliación Laboral de Guerrero	0.00	6,602,884.43	6,602,884.43	6,602,884.43	6,602,884.43	0.00
P57 - Fideicomiso Bahía de Zihuatanejo	0.00	686,303.00	686,303.00	686,303.00	686,303.00	0.00
3.0.0.0.0 SECTOR PÚBLICO MUNICIPAL	5,959,414,879.18	348,827,761.45	6,308,242,640.63	6,308,242,640.63	6,306,215,286.63	0.00
3.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO	5,959,414,879.18	348,827,761.45	6,308,242,640.63	6,308,242,640.63	6,306,215,286.63	0.00
3.1.1.0.0 GOBIERNO GENERAL MUNICIPAL	5,959,414,879.18	348,827,761.45	6,308,242,640.63	6,308,242,640.63	6,306,215,286.63	0.00
3.1.1.1.0 Gobierno Municipal	5,959,414,879.18	348,827,761.45	6,308,242,640.63	6,308,242,640.63	6,306,215,286.63	0.00
3.1.1.1.1 Órgano Ejecutivo Municipal	5,959,414,879.18	348,827,761.45	6,308,242,640.63	6,308,242,640.63	6,306,215,286.63	0.00
M01 - Acapulco de Juárez	0.00	2,071,944,217.50	2,071,944,217.50	2,071,944,217.50	2,071,944,217.50	0.00
M02 - Acatepec	0.00	42,079,002.95	42,079,002.95	42,079,002.95	42,079,002.95	0.00
M03 - Ahuacuczingo	0.00	28,455,977.84	28,455,977.84	28,455,977.84	28,455,977.84	0.00
M04 - Ajuchitán del Progreso	0.00	44,918,301.11	44,918,301.11	44,918,301.11	44,918,301.11	0.00
M05 - Alcozauca de Guerrero	0.00	26,701,228.30	26,701,228.30	26,701,228.30	26,701,228.30	0.00
M06 - Alpoyeca	0.00	9,588,514.53	9,588,514.53	9,588,514.53	9,588,514.53	0.00
M07 - Apatita de Castrejón	0.00	22,054,787.12	22,054,787.12	22,054,787.12	22,054,787.12	0.00
M08 - Arcelia	0.00	57,670,685.48	57,670,685.48	57,670,685.48	57,670,685.48	0.00
M09 - Atlixaco del Río	0.00	15,433,386.07	15,433,386.07	15,433,386.07	15,433,386.07	0.00
M10 - Atlixaco del Monte	0.00	7,045,534.94	7,045,534.94	7,045,534.94	7,045,534.94	0.00
M11 - Axtitlán	0.00	37,458,264.80	37,458,264.80	37,458,264.80	37,458,264.80	0.00
M12 - Atlixaco de Álvarez	0.00	86,335,082.07	86,335,082.07	86,335,082.07	86,335,082.07	0.00
M13 - Ayula de los Libres	0.00	86,244,817.45	86,244,817.45	86,244,817.45	86,244,817.45	0.00
M14 - Azoayá	0.00	19,659,734.15	19,659,734.15	19,659,734.15	19,659,734.15	0.00
M15 - Benito Juárez	0.00	32,565,332.44	32,565,332.44	32,565,332.44	32,565,332.44	0.00
M16 - Buenavista de Cuellar	0.00	27,645,743.39	27,645,743.39	27,645,743.39	27,645,743.39	0.00
M17 - Coahuayutla de José María Izazaga	0.00	15,019,898.91	15,019,898.91	15,019,898.91	15,019,898.91	0.00
M18 - Cochoapa el Grande	0.00	22,919,382.85	22,919,382.85	22,919,382.85	22,919,382.85	0.00
M19 - Cocula	0.00	58,412,803.82	58,412,803.82	58,412,803.82	58,412,803.82	0.00
M20 - Copala	0.00	29,474,771.39	29,474,771.39	29,474,771.39	29,474,771.39	0.00
M21 - Copalillo	0.00	19,906,240.86	19,906,240.86	19,906,240.86	19,878,886.86	0.00
M22 - Copanabzac	0.00	23,355,519.81	23,355,519.81	23,355,519.81	23,355,519.81	0.00
M23 - Coyuca de Benítez	0.00	113,647,278.07	113,647,278.07	113,647,278.07	113,647,278.07	0.00
M24 - Coyuca de Catalán	0.00	52,128,853.31	52,128,853.31	52,128,853.31	52,128,853.31	0.00
M25 - Cuajinicuilapa	0.00	42,480,676.98	42,480,676.98	42,480,676.98	42,480,676.98	0.00
M26 - Cuicatlan	0.00	10,652,729.34	10,652,729.34	10,652,729.34	10,652,729.34	0.00
M27 - Cuauhtepac	0.00	17,985,488.67	17,985,488.67	17,985,488.67	17,985,488.67	0.00
M28 - Cuetzala del Progreso	0.00	12,566,133.70	12,566,133.70	12,566,133.70	12,566,133.70	0.00

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Del 1° de Enero al 31 de Diciembre del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
M29 - Cutzamala de Pinzón	0.00	27,399,167.75	27,399,167.75	27,399,167.75	27,399,167.75	0.00
M30 - Chilapa de Álvarez	0.00	125,302,741.41	125,302,741.41	125,302,741.41	125,302,741.41	0.00
M31 - Chilpancingo de los Bravos	0.00	381,834,540.01	381,834,540.01	381,834,540.01	379,834,540.01	0.00
M32 - Eduardo Neri	0.00	59,920,542.94	59,920,542.94	59,920,542.94	59,920,542.94	0.00
M33 - Florencio Villarreal	0.00	24,775,993.31	24,775,993.31	24,775,993.31	24,775,993.31	0.00
M34 - General Canuto A. Neri	0.00	23,720,373.36	23,720,373.36	23,720,373.36	23,720,373.36	0.00
M35 - General Heliodoro Castillo	0.00	43,514,878.08	43,514,878.08	43,514,878.08	43,514,878.08	0.00
M36 - Huamantlán	0.00	20,015,973.83	20,015,973.83	20,015,973.83	20,015,973.83	0.00
M37 - Huitzoco de los Figueroa	0.00	67,310,713.10	67,310,713.10	67,310,713.10	67,310,713.10	0.00
M38 - Iguala de la Independencia	0.00	236,995,946.64	236,995,946.64	236,995,946.64	236,995,946.64	0.00
M39 - Igualapa	0.00	14,970,681.27	14,970,681.27	14,970,681.27	14,970,681.27	0.00
M40 - Iliatenco	0.00	15,606,073.42	15,606,073.42	15,606,073.42	15,606,073.42	0.00
M41 - Ixcateopan de Cuauhtémoc	0.00	30,628,957.50	30,628,957.50	30,628,957.50	30,628,957.50	0.00
M42 - José Joaquín de Herrera	0.00	23,606,548.37	23,606,548.37	23,606,548.37	23,606,548.37	0.00
M43 - Juan R. Escudero	0.00	39,508,262.14	39,508,262.14	39,508,262.14	39,508,262.14	0.00
M44 - Juchitán	0.00	12,718,600.59	12,718,600.59	12,718,600.59	12,718,600.59	0.00
M45 - La Unión de Isidoro Montes de Oca	0.00	66,216,581.29	66,216,581.29	66,216,581.29	66,216,581.29	0.00
M46 - Leonardo Bravo	0.00	32,411,396.58	32,411,396.58	32,411,396.58	32,411,396.58	0.00
M47 - Malinaltepec	0.00	35,015,923.70	35,015,923.70	35,015,923.70	35,015,923.70	0.00
M48 - Marquelia	0.00	19,318,032.23	19,318,032.23	19,318,032.23	19,318,032.23	0.00
M49 - Mártir de Culapán	0.00	22,963,292.76	22,963,292.76	22,963,292.76	22,963,292.76	0.00
M50 - Melatincoc	0.00	23,023,011.33	23,023,011.33	23,023,011.33	23,023,011.33	0.00
M51 - Mochitán	0.00	36,584,154.98	36,584,154.98	36,584,154.98	36,584,154.98	0.00
M52 - Ominá	0.00	37,849,742.36	37,849,742.36	37,849,742.36	37,849,742.36	0.00
M53 - Ormepec	0.00	82,161,513.85	82,161,513.85	82,161,513.85	82,161,513.85	0.00
M54 - Pedro Asencio Alquisiras	0.00	9,680,955.58	9,680,955.58	9,680,955.58	9,680,955.58	0.00
M55 - Petatlán	0.00	75,277,888.83	75,277,888.83	75,277,888.83	75,277,888.83	0.00
M56 - Picoaya	0.00	72,847,368.10	72,847,368.10	72,847,368.10	72,847,368.10	0.00
M57 - Pungarabato	0.00	61,392,162.41	61,392,162.41	61,392,162.41	61,392,162.41	0.00
M58 - Quechulenango	0.00	46,779,887.86	46,779,887.86	46,779,887.86	46,779,887.86	0.00
M59 - San Luis Acafán	0.00	52,631,522.26	52,631,522.26	52,631,522.26	52,631,522.26	0.00
M60 - San Marcos	0.00	70,445,512.61	70,445,512.61	70,445,512.61	70,445,512.61	0.00
M61 - San Miguel Totolapan	0.00	32,259,171.18	32,259,171.18	32,259,171.18	32,259,171.18	0.00
M62 - Taxco de Alarcón	0.00	200,971,493.36	200,971,493.36	200,971,493.36	200,971,493.36	0.00
M63 - Tecoaapa	0.00	58,195,707.00	58,195,707.00	58,195,707.00	58,195,707.00	0.00
M64 - Tecoapa de Galeana	0.00	102,033,609.29	102,033,609.29	102,033,609.29	102,033,609.29	0.00
M65 - Tecoapán	0.00	84,008,933.94	84,008,933.94	84,008,933.94	84,008,933.94	0.00
M66 - Tepecacuilco de Trujano	0.00	44,990,128.01	44,990,128.01	44,990,128.01	44,990,128.01	0.00
M67 - Tetpac	0.00	35,872,484.11	35,872,484.11	35,872,484.11	35,872,484.11	0.00
M68 - Tixtlá de Guerrero	0.00	86,217,423.46	86,217,423.46	86,217,423.46	86,217,423.46	0.00
M69 - Tlacoachistahuaca	0.00	28,515,689.42	28,515,689.42	28,515,689.42	28,515,689.42	0.00
M70 - Tlacoapa	0.00	12,359,492.40	12,359,492.40	12,359,492.40	12,359,492.40	0.00
M71 - Tlaxiapa	0.00	22,768,202.36	22,768,202.36	22,768,202.36	22,768,202.36	0.00
M72 - Tlaxiapa de Maldonado	0.00	14,236,745.69	14,236,745.69	14,236,745.69	14,236,745.69	0.00
M73 - Tlapa de Comonfort	0.00	128,001,663.06	128,001,663.06	128,001,663.06	128,001,663.06	0.00
M74 - Tlapehuala	0.00	29,156,694.22	29,156,694.22	29,156,694.22	29,156,694.22	0.00
M75 - Xaltapahuac	0.00	14,977,514.97	14,977,514.97	14,977,514.97	14,977,514.97	0.00
M76 - Xochihuehuatlán	0.00	13,114,166.53	13,114,166.53	13,114,166.53	13,114,166.53	0.00
M77 - Xochistahuaca	0.00	34,638,681.35	34,638,681.35	34,638,681.35	34,638,681.35	0.00
M78 - Zapotlán Tablas	0.00	12,562,575.82	12,562,575.82	12,562,575.82	12,562,575.82	0.00
M79 - Zihuatanejo de Azueta	0.00	366,894,617.40	366,894,617.40	366,894,617.40	366,894,617.40	0.00
M80 - Zirándaro	0.00	31,555,926.86	31,555,926.86	31,555,926.86	31,555,926.86	0.00
M81 - Zitlala	0.00	28,132,391.90	28,132,391.90	28,132,391.90	28,132,391.90	0.00
M82 - Participaciones y Aportaciones Federales a Municipios	5,959,414,879.18	-5,959,414,879.18	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	43,104,880,309.00	6,704,411,926.2	49,809,292,235.0	49,759,794,447.2	49,424,512,377.1	49,497,787.8
2.0.0.0 SECTOR PÚBLICO DE LAS ENTIDADES FEDERATIVAS	33,540,044,074.00	2,708,374,314.3	36,248,418,388.3	36,248,418,388.3	36,248,418,388.3	36,248,418,388.3
2.1.0.0 SECTOR PÚBLICO NO FINANCIERO	33,540,044,074.00	2,708,374,314.3	36,248,418,388.3	36,248,418,388.3	36,248,418,388.3	36,248,418,388.3
2.1.1.0 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	33,540,044,074.00	5,993,009,966.2	39,533,054,040.2	39,083,556,192.2	38,748,274,122.1	49,497,787.8
2.1.1.1.0 Gobierno Estatal o del Distrito Federal	30,876,402,653.67	4,002,448,096.3	34,878,850,750.0	34,877,082,446.1	34,541,800,376.1	1,768,303.9
2.1.1.1.1 Poder Ejecutivo	28,632,806,895.18	3,802,569,868.6	32,435,376,763.8	32,433,668,459.9	32,098,326,389.9	1,768,303.9
E01 - Secretaría General de Gobierno	0.00	21,756,072.22	21,756,072.15	21,740,958.6	21,740,958.6	15,113.51
E02 - Secretaría de Planeación y Desarrollo Regional	3,137,562.97	0.00	3,137,562.97	3,137,562.97	3,137,562.97	0.00
E03 - Deuda Pública	543,596,093.93	-198,573,619.99	345,022,473.94	345,022,473.94	345,022,473.94	0.00
E03 - Secretaría de Finanzas y Administración	0.00	1,557,840.00	0.00	1,557,840.00	1,557,840.00	0.00
E04 - Secretaría de Desarrollo y Bienestar Social	154,313,209.02	0.00	154,313,209.02	154,313,209.02	154,313,209.02	0.00
E05 - Secretaría de Desarrollo Urbano, Obras Públicas y Ordenamiento Territorial	742,584,227.72	88,450,408.69	831,034,636.41	830,106,968.57	830,106,968.57	927,667.84
E06 - Secretaría de Seguridad Pública	235,405,072.26	-55,506,052.00	179,899,020.26	179,124,597.63	179,124,597.63	774,422.63
E07 - Secretaría de Educación	20,496,555,621.00	1,939,930,540.20	22,436,486,161.20	22,436,486,161.20	22,436,486,161.20	0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1° de Enero al 31 de Diciembre del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
E08 - Secretaría de la Cultura	0.00	7,976,759.00	7,976,759.00	7,976,759.00	3,476,759.00	0.00
E09 - Secretaría de Salud	6,255,211,859.88	2,036,629,802.56	8,290,841,662.43	8,290,841,662.43	8,290,841,662.43	0.00
E10 - Secretaría de Fomento y Desarrollo Económico		143,000.00	143,000.00	143,000.00	143,000.00	0.00
E12 - Secretaría de Agricultura, Ganadería, Pesca y Desarrollo Rural		45,606,811.66	45,606,811.66	45,606,811.66	45,606,811.66	0.00
E13 - Secretaría de Medio Ambiente y Recursos Naturales	0.00	2,374,000.00	2,374,000.00	2,374,000.00	2,374,000.00	0.00
E15 - Secretaría de la Mujer	0.00	29,820,242.79	29,820,242.79	29,820,242.79	15,838,769.14	0.00
E17 - Secretaría de los Migrantes y Asuntos Internacionales	20,942,065.00	-7,000,000.00	13,942,065.00	13,942,065.00	13,942,065.00	0.00
E18 - Secretaría del Trabajo y Previsión Social		14,091,126.92	14,091,126.92	14,091,126.92	14,091,126.92	0.00
E19 - Secretaría de Protección Civil	181,061,183.40	-123,687,063.40	57,374,120.00	57,323,020.13	57,315,019.40	51,099.87
2.1.1.1.3 Poder Judicial	12,565,239.31	22,299,999.69	34,865,239.00	34,865,239.00	34,865,239.00	0.00
J01 - Tribunal Superior de Justicia	12,565,239.31	22,299,999.69	34,865,239.00	34,865,239.00	34,865,239.00	0.00
2.1.1.1.4 Órganos Autónomos	2,231,030,519.18	177,578,228.05	2,408,608,747.23	2,408,608,747.20	2,408,608,747.20	0.03
A02 - Fiscalía General del Estado de Guerrero	0.00	42,518,686.00	42,518,686.00	42,518,686.00	42,518,686.00	0.00
A07 - Universidad Autónoma de Guerrero	2,231,030,519.18	135,059,542.05	2,366,090,061.23	2,366,090,061.20	2,366,090,061.20	0.03
2.1.1.2.0 Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	2,663,641,420.33	1,990,561,809.9	4,254,203,230.0	4,206,473,746.1	4,206,473,746.1	47,729,483.9
2.1.1.2.1 Entidades Paraestatales	2,663,641,420.33	1,990,561,809.9	4,254,203,230.0	4,206,473,746.1	4,206,473,746.1	47,729,483.9
P01 - Colegio de Estudios Científicos y Tecnológicos	0.00	222,666,606.50	222,666,606.50	222,666,606.50	222,666,606.50	0.00
P16 - Colegio de Bachilleres del Estado de Guerrero	0.00	463,814,885.09	463,814,885.09	463,814,885.09	463,814,885.09	0.00
P17 - Colegio Nacional de Educación Profesional Técnica	162,357,194.00	4,865,519.68	167,222,713.68	167,222,713.68	167,222,713.68	0.00
P18 - Comisión de Agua Potable, Alcantarillado y Saneamiento del Estado de Guerrero	401,351,319.92	383,840,187.90	765,191,507.82	765,191,507.81	765,191,507.81	0.01
P19 - Comisión de Infraestructura Carretera y Aeroportuaria del Estado de Guerrero	591,501,548.91	59,584,615.99	651,086,164.90	651,086,164.84	651,086,164.84	0.06
P29 - Instituto de Capacitación para el Trabajo del Estado de Guerrero	0.00	35,744,595.20	35,744,595.20	35,744,595.20	35,744,595.20	0.00
P31 - Instituto de Seguridad Social de los Servidores Públicos del Estado de Guerrero	104,710,328.21	51,328,724.82	156,039,053.03	156,039,053.03	156,039,053.03	0.00
P33 - Instituto del Bachillerato del Estado de Guerrero	0.00	110,998,814.00	110,998,814.00	110,998,814.00	110,998,814.00	0.00
P37 - Instituto Estatal para la Educación de Jóvenes y Adultos	118,888,511.00	13,849,300.73	132,737,811.73	132,737,811.73	132,737,811.73	0.00
P39 - Instituto Guerrerense de Infraestructura Física Educativa	590,202,615.00	87,869,231.72	678,071,846.76	630,342,362.93	630,342,362.89	47,729,483.88
P46 - Sistema para el Desarrollo Integral de la Familia	690,893,543.00	33,896,935.52	724,790,478.52	724,790,478.52	724,790,478.52	0.00
P47 - Universidad Intercultural	3,736,360.00	12,792,166.26	16,528,526.26	16,528,526.26	16,528,526.26	0.00
P48 - Universidad Politécnica	0.00	16,476,439.00	16,476,439.00	16,476,439.00	16,476,439.00	0.00
P49 - Universidad Tecnológica de Acapulco	0.00	14,563,313.00	14,563,313.00	14,563,313.00	14,563,313.00	0.00
P50 - Universidad Tecnológica de la Costa Grande	0.00	41,970,810.00	41,970,810.00	41,970,810.00	41,970,810.00	0.00
P51 - Universidad Tecnológica de la Región Norte	0.00	34,209,525.00	34,209,525.00	34,209,525.00	34,209,525.00	0.00
P52 - Universidad Tecnológica de Tierra Caliente	0.00	5,139,288.00	5,139,288.00	5,139,288.00	5,139,288.00	0.00
P53 - Universidad Tecnológica del Mar de Guerrero	0.00	6,215,824.00	6,215,824.00	6,215,824.00	6,215,824.00	0.00
P54 - Instituto del Bachillerato Intercultural del Estado de Guerrero	0.00	10,745,027.50	10,745,027.50	10,745,027.50	10,745,027.50	0.00
3.0.0.0 SECTOR PÚBLICO MUNICIPAL	9,564,836,235.00	1,111,402,020.0	10,676,238,255.0	10,676,238,255.0	10,676,238,255.0	0.0
3.1.0.0 SECTOR PÚBLICO NO FINANCIERO	9,564,836,235.00	1,111,402,020.0	10,676,238,255.0	10,676,238,255.0	10,676,238,255.0	0.0
3.1.1.0 GOBIERNO GENERAL MUNICIPAL	9,564,836,235.00	1,111,402,020.0	10,676,238,255.0	10,676,238,255.0	10,676,238,255.0	0.0
3.1.1.1.0 Gobierno Municipal	9,564,836,235.00	1,111,402,020.0	10,676,238,255.0	10,676,238,255.0	10,676,238,255.0	0.0
3.1.1.1.1 Órgano Ejecutivo Municipal	9,564,836,235.00	1,111,402,020.0	10,676,238,255.0	10,676,238,255.0	10,676,238,255.0	0.0
M01 - Acapulco de Juárez	0.00	1,345,149,772.26	1,345,149,772.26	1,345,149,772.26	1,345,149,772.26	0.00
M02 - Acapulco	0.00	276,486,692.62	276,486,692.62	276,486,692.62	276,486,692.62	0.00
M03 - Ahuacatzingo	0.00	106,263,543.37	106,263,543.37	106,263,543.37	106,263,543.37	0.00
M04 - Ajuchitán del Progreso	0.00	128,040,788.66	128,040,788.66	128,040,788.66	128,040,788.66	0.00
M05 - Alcozauca de Guerrero	0.00	141,716,808.41	141,716,808.41	141,716,808.41	141,716,808.41	0.00
M06 - Alpoyaca	0.00	69,738,015.76	69,738,015.76	69,738,015.76	69,738,015.76	0.00
M07 - Apaxtla de Castrejón	0.00	36,850,672.02	36,850,672.02	36,850,672.02	36,850,672.02	0.00
M08 - Arcelia	0.00	82,484,422.81	82,484,422.81	82,484,422.81	82,484,422.81	0.00
M09 - Atenas del Río	0.00	32,102,153.20	32,102,153.20	32,102,153.20	32,102,153.20	0.00
M10 - Atzacotzingo del Monte	0.00	79,705,257.24	79,705,257.24	79,705,257.24	79,705,257.24	0.00
M11 - Atzacotzingo	0.00	174,945,420.65	174,945,420.65	174,945,420.65	174,945,420.65	0.00
M12 - Atzacotzingo de Álvarez	0.00	141,525,758.02	141,525,758.02	141,525,758.02	141,525,758.02	0.00
M13 - Ayuda de los Libres	0.00	241,715,071.00	241,715,071.00	241,715,071.00	241,715,071.00	0.00
M14 - Azyú	0.00	50,973,034.56	50,973,034.56	50,973,034.56	50,973,034.56	0.00
M15 - Benito Juárez	0.00	44,311,194.98	44,311,194.98	44,311,194.98	44,311,194.98	0.00
M16 - Buenavista de Cuéllar	0.00	29,361,255.92	29,361,255.92	29,361,255.92	29,361,255.92	0.00
M17 - Coahuayula de José María Izazaga	0.00	63,268,473.35	63,268,473.35	63,268,473.35	63,268,473.35	0.00
M18 - Cochoapa el Grande	0.00	184,223,691.36	184,223,691.36	184,223,691.36	184,223,691.36	0.00
M19 - Coahuila	0.00	38,811,678.11	38,811,678.11	38,811,678.11	38,811,678.11	0.00
M20 - Copala	0.00	41,748,245.19	41,748,245.19	41,748,245.19	41,748,245.19	0.00
M21 - Copalillo	0.00	67,395,802.71	67,395,802.71	67,395,802.71	67,395,802.71	0.00
M22 - Copanahuac	0.00	125,896,995.81	125,896,995.81	125,896,995.81	125,896,995.81	0.00
M23 - Coyuca de Benítez	0.00	186,207,163.63	186,207,163.63	186,207,163.63	186,207,163.63	0.00
M24 - Coyuca de Catalán	0.00	152,525,421.88	152,525,421.88	152,525,421.88	152,525,421.88	0.00
M25 - Cuajinicuilapa	0.00	74,928,048.52	74,928,048.52	74,928,048.52	74,928,048.52	0.00

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Clasificación Administrativa						
Del 1° de Enero al 31 de Diciembre del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
M26 - Cusacá	0.00	64,888,494.83	64,888,494.83	64,888,494.83	64,888,494.83	0.00
M27 - Cusatepec	0.00	57,509,923.67	57,509,923.67	57,509,923.67	57,509,923.67	0.00
M28 - Cuetzala del Progreso	0.00	33,839,875.98	33,839,875.98	33,839,875.98	33,839,875.98	0.00
M29 - Cutzamala de Pinzón	0.00	65,714,611.38	65,714,611.38	65,714,611.38	65,714,611.38	0.00
M30 - Chilapa de Álvarez	0.00	399,848,660.77	399,848,660.77	399,848,660.77	399,848,660.77	0.00
M31 - Chilpancingo de los Bravo	0.00	494,854,515.81	494,854,515.81	494,854,515.81	494,854,515.81	0.00
M32 - Eduardo Neri	0.00	109,840,456.29	109,840,456.29	109,840,456.29	109,840,456.29	0.00
M33 - Florencio Villarreal	0.00	57,313,929.05	57,313,929.05	57,313,929.05	57,313,929.05	0.00
M34 - General Canuto A. Neri	0.00	24,736,703.58	24,736,703.58	24,736,703.58	24,736,703.58	0.00
M35 - General Heliodoro Castillo	0.00	201,749,476.34	201,749,476.34	201,749,476.34	201,749,476.34	0.00
M36 - Huamantlán	0.00	89,944,443.44	89,944,443.44	89,944,443.44	89,944,443.44	0.00
M37 - Huitzoco de los Figueroa	0.00	84,974,532.64	84,974,532.64	84,974,532.64	84,974,532.64	0.00
M38 - Iguala de la Independencia	0.00	277,194,762.61	277,194,762.61	277,194,762.61	277,194,762.61	0.00
M39 - Iguala	0.00	94,279,144.92	94,279,144.92	94,279,144.92	94,279,144.92	0.00
M40 - Ixtenco	0.00	104,134,388.03	104,134,388.03	104,134,388.03	104,134,388.03	0.00
M41 - Ixcotelpan de Cuauhtémoc	0.00	23,864,198.89	23,864,198.89	23,864,198.89	23,864,198.89	0.00
M42 - José Joaquín de Herrera	0.00	84,657,201.45	84,657,201.45	84,657,201.45	84,657,201.45	0.00
M43 - Juan R. Escudero	0.00	70,687,619.90	70,687,619.90	70,687,619.90	70,687,619.90	0.00
M44 - Juchitán	0.00	30,539,187.29	30,539,187.29	30,539,187.29	30,539,187.29	0.00
M45 - La Unión de Isidoro Montes de Oca	0.00	70,873,873.28	70,873,873.28	70,873,873.28	70,873,873.28	0.00
M46 - Leonardo Bravo	0.00	77,737,592.09	77,737,592.09	77,737,592.09	77,737,592.09	0.00
M47 - Malinaltepec	0.00	200,024,539.12	200,024,539.12	200,024,539.12	200,024,539.12	0.00
M48 - Marquelia	0.00	39,572,613.31	39,572,613.31	39,572,613.31	39,572,613.31	0.00
M49 - Martí de Culapan	0.00	64,833,413.84	64,833,413.84	64,833,413.84	64,833,413.84	0.00
M50 - Metlatónoc	0.00	136,504,524.18	136,504,524.18	136,504,524.18	136,504,524.18	0.00
M51 - Mochitán	0.00	36,364,157.53	36,364,157.53	36,364,157.53	36,364,157.53	0.00
M52 - Ominá	0.00	153,514,042.66	153,514,042.66	153,514,042.66	153,514,042.66	0.00
M53 - Ometepec	0.00	212,279,112.58	212,279,112.58	212,279,112.58	212,279,112.58	0.00
M54 - Pedro Ascencio Alquisiras	0.00	42,652,886.40	42,652,886.40	42,652,886.40	42,652,886.40	0.00
M55 - Petatlán	0.00	103,654,927.64	103,654,927.64	103,654,927.64	103,654,927.64	0.00
M56 - Pilcaya	0.00	28,357,754.19	28,357,754.19	28,357,754.19	28,357,754.19	0.00
M57 - Pungarabato	0.00	70,678,294.03	70,678,294.03	70,678,294.03	70,678,294.03	0.00
M58 - Quechultenango	0.00	152,183,172.82	152,183,172.82	152,183,172.82	152,183,172.82	0.00
M59 - San Luis Acatlán	0.00	235,768,365.15	235,768,365.15	235,768,365.15	235,768,365.15	0.00
M60 - San Marcos	0.00	134,668,688.46	134,668,688.46	134,668,688.46	134,668,688.46	0.00
M61 - San Miguel Totolapan	0.00	150,503,417.45	150,503,417.45	150,503,417.45	150,503,417.45	0.00
M62 - Taxco de Alarcón	0.00	245,673,411.32	245,673,411.32	245,673,411.32	245,673,411.32	0.00
M63 - Tecoaapa	0.00	158,706,766.50	158,706,766.50	158,706,766.50	158,706,766.50	0.00
M64 - Técoan de Galeana	0.00	142,141,498.89	142,141,498.89	142,141,498.89	142,141,498.89	0.00
M65 - Tetloloapan	0.00	139,800,200.81	139,800,200.81	139,800,200.81	139,800,200.81	0.00
M66 - Tepicocaculco de Trujano	0.00	85,479,024.40	85,479,024.40	85,479,024.40	85,479,024.40	0.00
M67 - Tetepac	0.00	44,435,292.25	44,435,292.25	44,435,292.25	44,435,292.25	0.00
M68 - Tixta de Guerrero	0.00	106,289,280.55	106,289,280.55	106,289,280.55	106,289,280.55	0.00
M69 - Tlacoachihahuaca	0.00	158,388,337.02	158,388,337.02	158,388,337.02	158,388,337.02	0.00
M70 - Tlacoapa	0.00	109,067,316.94	109,067,316.94	109,067,316.94	109,067,316.94	0.00
M71 - Tlaxiapa	0.00	33,938,436.03	33,938,436.03	33,938,436.03	33,938,436.03	0.00
M72 - Tlaxiapa de Maldonado	0.00	91,690,604.89	91,690,604.89	91,690,604.89	91,690,604.89	0.00
M73 - Tlaxpa de Comonfort	0.00	302,682,614.25	302,682,614.25	302,682,614.25	302,682,614.25	0.00
M74 - Tlaxpehuala	0.00	57,786,845.76	57,786,845.76	57,786,845.76	57,786,845.76	0.00
M75 - Xalpatláhuac	0.00	89,503,623.75	89,503,623.75	89,503,623.75	89,503,623.75	0.00
M76 - Xochihuehuatlán	0.00	73,039,733.28	73,039,733.28	73,039,733.28	73,039,733.28	0.00
M77 - Xochihahuaca	0.00	185,791,399.23	185,791,399.23	185,791,399.23	185,791,399.23	0.00
M78 - Zapotlán Tablas	0.00	116,688,603.78	116,688,603.78	116,688,603.78	116,688,603.78	0.00
M79 - Zihuatanejo de Azueta	0.00	191,866,256.87	191,866,256.87	191,866,256.87	191,866,256.87	0.00
M80 - Zirándaro	0.00	64,870,892.46	64,870,892.46	64,870,892.46	64,870,892.46	0.00
M81 - Zitlala	0.00	81,279,232.38	81,279,232.38	81,279,232.38	81,279,232.38	0.00
M82 - Participaciones y Aportaciones Federales a Municipios	9,564,836,235.00	-9,564,836,235.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	67,690,875,551.00	10,645,135,051.80	78,336,010,602.80	77,991,121,679.28	76,812,017,161.57	344,888,723.52

LIC. PEDRO TORRES GONZÁLEZ
SUBSECRETARIO DE EGRESOS

C.P.C. RAYMUNDO SEGURA ESTRADA
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Funcional (Finalidad y Función)						
Del 1° de Enero al 31 de Diciembre del 2022 (b)						
(Cifras en pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
c4) Minería, Manufacturas y Construcción	0.00		0.00			0.00
c5) Transporte	591,501,548.91	59,584,615.99	651,086,164.90	651,086,164.84	651,086,164.84	0.06
c6) Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
c7) Turismo	0.00	0.00	0.00	0.00	0.00	0.00
c8) Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
c9) Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)	10,108,432,328.97	912,828,400.01	11,021,260,728.98	11,021,260,728.98	11,021,260,728.98	0.00
d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda	335,650,985.54	9,371,488.44	345,022,473.98	345,022,473.98	345,022,473.98	0.00
d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	9,564,836,235.00	1,111,402,020.00	10,676,238,255.00	10,676,238,255.00	10,676,238,255.00	0.00
d3) Saneamiento del Sistema Financiero	0.00		0.00			0.00
d4) Adeudos de Ejercicios Fiscales Anteriores	207,945,108.43	-207,945,108.43	0.00	0.00		0.00
III. Total de Egresos (III = I + II)	67,690,875,551.00	10,645,135,051.80	78,336,010,602.80	77,991,121,879.28	76,812,017,161.57	344,088,723.52

LIC. PEDRO TORRES GONZÁLEZ
SUBSECRETARIO DE EGRESOS

C.P.C. RAYMUNDO SEGURA ESTRADA
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

GOBIERNO DEL ESTADO DE GUERRERO (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación de Servicios Personales por Categoría						
Del 1 de enero al 31 de diciembre de 2022 (b)						
(MILES DE PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F)	7,226,576,214.21	833,300,346.32	8,059,876,560.53	8,059,876,560.53	8,059,876,560.53	0.00
A. Personal Administrativo y de Servicio Público	1,305,439,133.90	1,771,564,827.34	3,077,003,961.24	3,077,003,961.24	3,077,003,961.24	0.00
B. Magisterio	2,608,206,606.47	758,612,833.95	3,366,819,440.42	3,366,819,440.42	3,366,819,440.42	0.00
C. Servicios de Salud (C=c1+c2)	651,601,974.13	-692,040,158.70	-40,438,184.57	-40,438,184.57	-40,438,184.57	0.00
c1) Personal Administrativo	651,601,974.13	-692,040,158.70	-40,438,184.57	-40,438,184.57	-40,438,184.57	0.00
c2) Personal Médico, Paramédico y afín	0.00	0.00	0.00	0.00	0.00	0.00
D. Seguridad Pública	2,588,379,641.36	-1,019,783,357.12	1,568,596,284.24	1,568,596,284.24	1,568,596,284.24	0.00
E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2)						
e1) Nombre del Programa o Ley 1						
e2) Nombre del Programa o Ley 2						
F. Sentencias laborales definitivas	72,948,858.35	14,946,200.85	87,895,059.20	87,895,059.20	87,895,059.20	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F)						
A. Personal Administrativo y de Servicio Público						
B. Magisterio						
C. Servicios de Salud (C=c1+c2)						
c1) Personal Administrativo						
c2) Personal Médico, Paramédico y afín						
D. Seguridad Pública						
E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2)						
e1) Nombre del Programa o Ley 1						
e2) Nombre del Programa o Ley 2						
F. Sentencias laborales definitivas						
III. Total del Gasto en Servicios Personales (III = I + II)	7,226,576,214.21	833,300,346.32	8,059,876,560.53	8,059,876,560.53	8,059,876,560.53	-0.00

Elaborado por

Revisado por

Aprobado por

Arq. Saim Arciga Maldonado
Director de Administración de Recursos
Humanos

C.P. Marilyn Cabañas Ríos
Encargada del departamento de nómina

Ing. Oscar Francisco Vázquez Herrera
Director General de Administración y
Desarrollo de Personal