



**INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE GUERRERO**  
**ORGANISMO PÚBLICO DESCENTRALIZADO**  
**CONSOLIDADO**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**Clasificación Administrativa**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2024**

| Concepto                    | Egresos              |                                |                      |                      |                      | Subejercicio |
|-----------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
|                             | Aprobado             | Ampliaciones/<br>(reducciones) | Modificado           | Devengado            | Pagado               |              |
| Oficinas Centrales          | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| Dirección General           | 1,388,698.97         | 54,273.44                      | 1,442,972.41         | 1,442,972.41         | 1,442,972.41         | 0.00         |
| Dirección Administrativa    | 10,371,125.50        | 8,443,937.17                   | 18,815,062.67        | 18,815,062.67        | 10,207,025.04        | 0.00         |
| Dirección de Planeación     | 3,433,890.88         | 49,163.34                      | 3,483,054.22         | 3,483,054.22         | 3,483,054.22         | 0.00         |
| Dirección de Vinculación    | 1,419,415.80         | 27,490.22                      | 1,446,906.02         | 1,446,906.02         | 1,446,906.02         | 0.00         |
| Dirección Técnico Académica | 2,483,308.93         | -117,381.37                    | 2,365,927.56         | 2,365,927.56         | 2,365,927.56         | 0.00         |
| Unidades de Capacitación    | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| UC Oliná                    | 5,028,511.49         | 2,789,480.93                   | 7,817,992.42         | 7,817,992.42         | 4,930,325.82         | 0.00         |
| UC Tlapa                    | 5,173,000.42         | 107,252.65                     | 5,280,253.07         | 5,280,253.07         | 5,064,960.55         | 0.00         |
| UC Ometepc                  | 5,260,843.12         | 57,736.82                      | 5,318,579.94         | 5,318,579.94         | 5,177,163.68         | 0.00         |
| UC Taxco                    | 5,046,379.33         | 217,912.93                     | 5,264,292.26         | 5,264,292.26         | 5,136,819.40         | 0.00         |
| UC Chilpancingo             | 5,334,612.25         | 2,216,075.41                   | 7,550,687.66         | 7,550,687.66         | 7,375,501.40         | 0.00         |
| UC Pungarabato              | 3,786,844.82         | 82,637.26                      | 3,869,482.08         | 3,869,482.08         | 3,734,402.08         | 0.00         |
| UC Teloloapan               | 3,804,522.75         | 15,840.57                      | 3,820,363.32         | 3,820,363.32         | 3,468,274.54         | 0.00         |
| UC Zihuatanejo              | 4,122,150.14         | -323,587.05                    | 3,798,563.09         | 3,798,563.09         | 3,689,843.09         | 0.00         |
| UC Ayutla                   | 2,945,613.49         | -83,274.83                     | 2,862,338.66         | 2,862,338.64         | 2,754,692.38         | 0.02         |
| Acciones Móviles            | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| AM Acapulco                 | 1,859,496.53         | 749,024.49                     | 2,608,521.02         | 2,608,521.02         | 2,454,432.24         | 0.00         |
| AM Coyuca de Benítez        | 2,033,673.38         | -85,859.97                     | 1,947,813.41         | 1,947,813.41         | 1,760,372.37         | 0.00         |
| AM Iguala                   | 1,765,557.40         | 210,654.75                     | 1,976,212.15         | 1,976,212.15         | 1,801,244.27         | 0.00         |
| AM Chilapa                  | 1,758,109.89         | -233,539.32                    | 1,524,570.57         | 1,524,570.57         | 1,416,924.31         | 0.00         |
| AM San Marcos               | 1,653,255.84         | -180,211.11                    | 1,473,044.73         | 1,473,044.73         | 1,405,504.73         | 0.00         |
| AM Teopán                   | 1,661,880.07         | -276,781.30                    | 1,385,098.77         | 1,385,098.77         | 1,320,853.63         | 0.00         |
| <b>Total del Gasto</b>      | <b>70,130,891.00</b> | <b>13,720,845.03</b>           | <b>83,851,736.03</b> | <b>83,851,736.01</b> | <b>70,435,199.74</b> | <b>0.02</b>  |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Elaboró:

L.C. Alberto Enrique Santos Godoy  
 Encargado del Departamento de Recursos Financieros

Vo. Bo.:

L.C. Sergio Camacho de los Santos  
 COMISARIO DE TRANSPARENCIA

Revisó:

Lic. Erick Noé Arvizu Ruiz  
 Encargado de la Dirección de Administración y  
 Dirección Administrativa y Transparencia

Autorizó:

Mtro. Marco Antonio Marbán Galván  
 Director General  
 Instituto de Capacitación para el Trabajo del Estado de Guerrero  
 Dirección General