

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
Resultado de Egresos - LDF
(PESOS) (CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado	224,154,848.18	198,580,883.62	287,308,158.50	30,351,670.73	70,054,360.95	57,296,973.55
A. Servicios Personales	136,871,193.94	151,798,563.36	230,110,618.49	21,887,831.02	26,090,517.24	26,764,494.84
B. Materiales y Suministros	34,056,430.08	16,317,216.64	24,114,794.25	2,679,488.35	10,289,582.74	10,979,204.04
C. Servicios Generales	32,174,602.25	21,539,821.42	26,978,675.77	4,481,809.50	21,469,755.37	17,687,163.34
D. Transferencias, asignaciones y Otras Ayudas	16,589,000.00	1,027,600.00	4,742,428.52	932,426.65	4,565,647.65	288,804.49
E. Bienes Muebles, Inmuebles e Intangibles	4,273,621.91	197,682.20	1,361,641.47	370,115.21	7,638,857.95	84,870.54
F. Inversión Pública	190,000.00	7,700,000.00	0.00	0.00	0.00	1,492,436.30
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado	563,036,949.66	566,002,266.00	605,056,493.64	728,062,100.72	810,615,645.45	815,808,079.23
A. Servicios Personales	0.00	501,978,517.99	0.00	1,315,440.00	1,245,840.00	9,365,500.00
B. Materiales y Suministros	443,670,831.36	0.00	531,510,470.04	620,706,607.00	659,063,374.70	691,776,688.44
C. Servicios Generales	39,792,000.00	64,023,748.01	1,200,000.00	7,158,160.00	12,062,631.80	8,466,000.00
D. Transferencias, asignaciones y Otras Ayudas	64,824,285.40	0.00	56,612,121.78	69,577,948.92	93,097,955.06	96,865,105.41
E. Bienes Muebles, Inmuebles e Intangibles	9,015,832.00	0.00	15,733,901.82	2,914,592.00	10,817,576.30	5,929,651.13
F. Inversión Pública	5,734,000.90	0.00	0.00	26,389,352.80	34,328,267.59	3,405,134.25
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Resultados de Egresos (3=1+2)	787,191,797.84	764,583,149.62	892,364,652.14	758,413,771.45	880,670,006.40	873,105,052.78