

Informe Financiero Trimestral correspondiente al Cuarto Periodo del Ejercicio Fiscal 2024  
Gobierno del Estado de Guerrero

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                                         |                   |                                |                   |                   |                   |                  |
|-------------------------------------------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|
| Clasificación Administrativa                                                                                      |                   |                                |                   |                   |                   |                  |
| Del 1° de Enero al 31 de Diciembre de 2024 (b)                                                                    |                   |                                |                   |                   |                   |                  |
| (Cifras en pesos)                                                                                                 |                   |                                |                   |                   |                   |                  |
| Concepto (c)                                                                                                      | Egresos           |                                |                   |                   |                   | Subejercicio (e) |
|                                                                                                                   | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                  |
| I GASTO NO ETIQUETADO (I=A+B+C+D+E+F+G+H)                                                                         | 29,531,538,054.71 | 2,111,570,128.31               | 31,643,108,183.02 | 31,551,868,366.21 | 29,955,423,569.85 | 91,239,816.81    |
| 2.0.0.0.0 SECTOR PÚBLICO DE LAS ENTIDADES FEDERATIVAS                                                             | 22,235,108,207.70 | 2,442,055,271.47               | 24,677,163,479.17 | 24,585,923,662.36 | 23,010,171,285.00 | 91,239,816.81    |
| 2.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO                                                                            | 22,235,108,207.70 | 2,442,055,271.47               | 24,677,163,479.17 | 24,585,923,662.36 | 23,010,171,285.00 | 91,239,816.81    |
| 2.1.1.0.0 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL                                                         | 22,235,108,207.70 | 2,442,055,271.47               | 24,677,163,479.17 | 24,585,923,662.36 | 23,010,171,285.00 | 91,239,816.81    |
| 2.1.1.1.0 GOBIERNO Estatal o del Distrito Federal                                                                 | 20,109,388,115.90 | 1,480,083,250.21               | 21,589,481,366.11 | 21,486,241,540.30 | 20,122,380,561.65 | 91,239,816.81    |
| 2.1.1.1.1 Poder Ejecutivo                                                                                         | 15,288,657,338.62 | 926,079,691.33                 | 16,214,737,029.95 | 16,123,497,213.14 | 15,113,215,254.47 | 91,239,816.81    |
| E01 - Secretaría General de Gobierno                                                                              | 349,452,280.06    | 157,770,536.43                 | 507,222,816.49    | 497,566,116.25    | 487,455,412.94    | 9,656,700.24     |
| E02 - Secretaría de Planeación y Desarrollo Regional                                                              | 104,951,992.21    | 31,633,076.88                  | 136,585,069.09    | 136,585,069.09    | 136,087,485.56    | 0.00             |
| E03 - Secretaría de Finanzas y Administración                                                                     | 3,453,575,379.37  | 2,950,131,158.39               | 6,403,706,537.76  | 6,403,206,537.76  | 5,569,821,331.28  | 500,000.00       |
| E04 - Secretaría de Bienestar                                                                                     | 510,431,102.63    | -333,897,614.26                | 176,533,488.37    | 164,652,227.41    | 161,434,562.14    | 11,881,260.96    |
| E05 - Secretaría de Desarrollo Urbano, Obras Públicas y Ordenamiento Territorial                                  | 108,034,174.33    | -15,452,404.88                 | 92,581,769.45     | 92,581,769.45     | 92,441,232.42     | 0.00             |
| E06 - Secretaría de Seguridad Pública                                                                             | 3,304,468,819.86  | -727,916,731.21                | 2,576,552,088.65  | 2,552,601,009.33  | 2,546,433,896.07  | 23,951,079.32    |
| E07 - Secretaría de Educación                                                                                     | 4,249,557,641.95  | -909,985,687.41                | 3,339,571,954.54  | 3,339,571,954.54  | 3,303,537,189.33  | 0.00             |
| E08 - Secretaría de Cultura                                                                                       | 61,237,130.60     | 73,642,061.59                  | 134,879,192.19    | 132,382,878.19    | 132,053,501.65    | 2,496,314.00     |
| E09 - Secretaría de Salud                                                                                         | 1,546,321,859.10  | -155,777,890.90                | 1,390,543,968.20  | 1,390,543,968.20  | 1,360,113,074.56  | 0.00             |
| E10 - Secretaría de Fomento y Desarrollo Económico                                                                | 92,055,707.01     | -48,385,070.41                 | 43,670,636.60     | 43,597,136.80     | 41,577,286.60     | 73,500.00        |
| E11 - Secretaría de Turismo                                                                                       | 166,287,894.36    | 26,364,701.14                  | 192,652,595.50    | 192,476,770.91    | 183,025,540.11    | 175,824.59       |
| E12 - Secretaría de Agricultura, Ganadería, Pesca y Desarrollo Rural                                              | 377,619,642.12    | -107,287,573.75                | 270,332,068.37    | 254,861,312.19    | 200,837,448.53    | 15,470,756.18    |
| E13 - Secretaría de Medio Ambiente y Recursos Naturales                                                           | 69,028,555.19     | -41,049,679.03                 | 27,978,876.16     | 24,562,850.22     | 22,860,078.29     | 3,415,825.94     |
| E14 - Secretaría para el Desarrollo de las Comunidades y Pueblos Indígenas y Afroamericanos                       | 59,764,481.77     | -8,622,647.19                  | 51,141,834.58     | 50,462,034.58     | 49,061,502.78     | 679,800.00       |
| E15 - Secretaría de la Mujer                                                                                      | 98,204,708.38     | -17,002,600.88                 | 81,202,107.50     | 76,549,234.99     | 76,336,950.84     | 4,652,872.51     |
| E16 - Secretaría de la Juventud y la Niñez                                                                        | 39,393,751.59     | -5,306,243.96                  | 34,087,507.63     | 33,787,507.63     | 33,666,908.23     | 300,000.00       |
| E17 - Secretaría de los Migrantes y Asuntos Internacionales                                                       | 37,254,520.69     | -14,695,668.53                 | 22,558,861.16     | 22,445,359.05     | 22,352,605.01     | 113,502.11       |
| E18 - Secretaría del Trabajo y Previsión Social                                                                   | 87,609,705.02     | 66,408,261.96                  | 154,017,966.98    | 152,610,525.56    | 152,518,477.24    | 1,407,441.42     |
| E19 - Secretaría de Gestión Integral de Riesgos y Protección Civil                                                | 334,844,852.94    | -117,215,924.31                | 217,628,928.63    | 217,628,928.63    | 211,084,545.29    | 0.00             |
| E20 - Secretaría de Contraloría y Transparencia Gubernamental                                                     | 108,547,804.94    | 66,269,363.22                  | 174,817,168.16    | 174,817,168.16    | 166,171,321.08    | 0.00             |
| E21 - Oficina de la Gobernatura                                                                                   | 34,478,488.09     | -6,418,295.78                  | 28,060,192.31     | 28,060,192.31     | 24,951,763.51     | 0.00             |
| E22 - Consejería Jurídica del Poder Ejecutivo                                                                     | 13,148,572.55     | 11,451,640.88                  | 24,600,213.43     | 24,600,213.43     | 24,150,033.35     | 0.00             |
| E23 - Consejo de Políticas Públicas                                                                               | 3,921,173.60      | -873,156.36                    | 3,048,017.24      | 3,048,017.24      | 2,584,017.24      | 0.00             |
| E24 - Procuraduría de Protección Ambiental                                                                        | 35,962,403.50     | 26,602,457.54                  | 62,564,861.04     | 62,464,861.04     | 62,225,321.04     | 100,000.00       |
| E25 - Tribunal de Conciliación y Arbitraje                                                                        | 42,504,687.76     | -6,474,247.34                  | 36,030,440.42     | 36,030,440.42     | 34,630,639.42     | 0.00             |
| E26 - Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública                                             | 0.00              | 32,168,069.50                  | 32,168,069.50     | 15,803,129.96     | 15,803,129.96     | 16,364,939.54    |
| 2.1.1.1.2 Poder Legislativo                                                                                       | 863,005,387.89    | -5,000,000.00                  | 858,005,387.89    | 858,005,387.89    | 793,006,045.35    | 0.00             |
| L01 - H. Congreso del Estado                                                                                      | 676,358,579.00    | -5,000,000.00                  | 671,358,579.00    | 671,358,579.00    | 620,871,438.00    | 0.00             |
| L02 - Auditoría Superior del Estado de Guerrero                                                                   | 186,646,808.89    | 0.00                           | 186,646,808.89    | 186,646,808.89    | 172,134,607.35    | 0.00             |
| 2.1.1.1.3 Poder Judicial                                                                                          | 980,719,274.54    | 20,000,000.00                  | 1,000,719,274.54  | 1,000,719,274.54  | 918,992,661.10    | 0.00             |
| J01 - Tribunal Superior de Justicia                                                                               | 980,719,274.54    | 20,000,000.00                  | 1,000,719,274.54  | 1,000,719,274.54  | 918,992,661.10    | 0.00             |
| 2.1.1.1.4 Órganos Autónomos                                                                                       | 2,977,016,114.85  | 539,003,558.68                 | 3,516,019,673.53  | 3,516,019,673.53  | 3,287,166,600.73  | 0.00             |
| A01 - Comisión de los Derechos Humanos del Estado De Guerrero                                                     | 93,495,223.92     | 4,500,000.00                   | 97,995,223.92     | 97,995,223.92     | 97,995,223.92     | 0.00             |
| A02 - Fiscalía General del Estado de Guerrero                                                                     | 1,444,033,760.00  | 116,293,881.71                 | 1,560,327,641.71  | 1,560,327,641.71  | 1,444,081,881.71  | 0.00             |
| A03 - Instituto de Transparencia, Acceso a la Información y Protección de Datos Personales del Estado de Guerrero | 17,427,400.00     | 0.00                           | 17,427,400.00     | 17,427,400.00     | 17,427,400.00     | 0.00             |
| A04 - Instituto Electoral y de Participación Ciudadana del Estado de Guerrero                                     | 393,119,953.57    | 209,578,171.60                 | 602,698,125.17    | 602,698,125.17    | 602,698,125.17    | 0.00             |
| A05 - Tribunal de Justicia Administrativa del Estado de Guerrero                                                  | 114,565,589.93    | 2,500,000.00                   | 117,065,589.93    | 117,065,589.93    | 117,065,589.93    | 0.00             |
| A06 - Tribunal Electoral del Estado de Guerrero                                                                   | 112,835,200.00    | 0.00                           | 112,835,200.00    | 112,835,200.00    | 112,835,200.00    | 0.00             |
| A07 - Universidad Autónoma de Guerrero                                                                            | 801,538,987.43    | 206,131,505.57                 | 1,007,670,493.00  | 1,007,670,493.00  | 905,063,180.00    | 0.00             |
| 2.1.1.2.0 Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros                                | 2,125,710,091.80  | 961,972,021.26                 | 3,087,682,113.06  | 3,087,682,113.06  | 2,887,790,723.35  | 0.00             |
| 2.1.1.2.1 Entidades Paraestatales                                                                                 | 2,125,710,091.80  | 961,972,021.26                 | 3,087,682,113.06  | 3,087,682,113.06  | 2,887,790,723.35  | 0.00             |
| P01 - Colegio de Estudios Científicos y Tecnológicos                                                              | 245,305,290.00    | 29,344,246.90                  | 274,649,536.90    | 274,649,536.90    | 235,739,123.52    | 0.00             |
| P02 - Instituto Tecnológico de la Costa Chica                                                                     | 29,174,760.00     | 2,676,857.98                   | 32,051,617.98     | 32,051,617.98     | 28,755,893.86     | 0.00             |
| P03 - Instituto Tecnológico Superior de la Montaña                                                                | 29,440,030.00     | 2,338,945.00                   | 31,778,975.00     | 31,778,975.00     | 28,678,266.81     | 0.00             |
| P04 - La Aviepa, Museo Interactivo                                                                                | 12,344,670.00     | 213,464.28                     | 12,558,134.28     | 12,558,134.28     | 12,030,939.93     | 0.00             |
| P05 - Orquesta Filarmónica de Acapulco                                                                            | 20,440,470.00     | 20,307,294.93                  | 40,747,764.93     | 40,747,764.93     | 40,747,764.93     | 0.00             |
| P06 - Parque Papagayo                                                                                             | 13,236,700.00     | 67,043,185.56                  | 80,279,885.56     | 80,279,885.56     | 80,279,885.56     | 0.00             |
| P07 - Fideicomiso Guerrero Industrial                                                                             | 4,047,060.00      | -670,967.89                    | 3,376,092.11      | 3,376,092.11      | 3,208,618.90      | 0.00             |
| P08 - Fideicomiso para el Desarrollo Económico y Social de Acapulco                                               | 6,749,500.00      | 4,515,916.11                   | 11,265,416.11     | 11,265,416.11     | 10,515,260.45     | 0.00             |
| P09 - ACabus                                                                                                      | 14,661,920.00     | -2,094,663.62                  | 12,567,256.38     | 12,567,256.38     | 11,888,379.57     | 0.00             |
| P10 - Colegio de Bachilleres del Estado de Guerrero                                                               | 519,450,570.00    | 157,530,652.89                 | 676,981,222.89    | 676,981,222.89    | 577,380,299.31    | 0.00             |
| P11 - Colegio Nacional de Educación Profesional Técnica                                                           | 28,601,890.00     | 13,119,493.90                  | 41,721,383.90     | 41,721,383.90     | 39,468,195.72     | 0.00             |
| P12 - Comisión de Agua Potable, Alcantarillado y Saneamiento del Estado de Guerrero                               | 82,929,821.80     | 19,759,292.30                  | 102,689,114.10    | 102,689,114.10    | 97,118,087.06     | 0.00             |
| P13 - Comisión de Infraestructura Camatera y Aeroportuaria del Estado de Guerrero                                 | 55,951,480.00     | 57,073,638.28                  | 113,025,118.28    | 113,025,118.28    | 110,378,459.03    | 0.00             |
| P14 - Comisión Ejecutiva Estatal de Atención a Víctimas                                                           | 34,120,540.00     | -1,313,182.28                  | 32,807,357.72     | 32,807,357.72     | 32,807,357.72     | 0.00             |
| P15 - Consejo de Ciencia, Tecnología e Innovación Tecnológica                                                     | 4,134,000.00      | 935,190.59                     | 5,069,190.59      | 5,069,190.59      | 4,838,086.98      | 0.00             |
| P16 - Consejo Estatal del Café                                                                                    | 5,469,150.00      | 361,868.79                     | 5,831,018.79      | 5,831,018.79      | 5,421,887.73      | 0.00             |

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Gobierno del Estado de Guerrero

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                                    |                  |                                |                  |                  |                  |                  |
|--------------------------------------------------------------------------------------------------------------|------------------|--------------------------------|------------------|------------------|------------------|------------------|
| Clasificación Administrativa                                                                                 |                  |                                |                  |                  |                  |                  |
| Del 1° de Enero al 31 de Diciembre de 2024 (b)                                                               |                  |                                |                  |                  |                  |                  |
| (Cifras en pesos)                                                                                            |                  |                                |                  |                  |                  |                  |
| Concepto (c)                                                                                                 | Egresos          |                                |                  |                  |                  | Subejercicio (e) |
|                                                                                                              | Aprobado (d)     | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado        | Pagado           |                  |
| P17 - Consejo Estatal del Cocotero                                                                           | 5,909,590.00     | -381,187.68                    | 5,528,402.32     | 5,528,402.32     | 5,197,084.87     | 0.00             |
| P18 - Escuela de Panteras Profesionales de Guerrero                                                          | 4,781,190.00     | 36,199.86                      | 4,817,389.86     | 4,817,389.86     | 4,689,278.21     | 0.00             |
| P19 - Fondo de Apoyo a la Microempresa del Estado de Guerrero                                                | 3,481,080.00     | 480,492.68                     | 3,961,572.68     | 3,961,572.68     | 3,730,564.23     | 0.00             |
| P20 - Hospital de la Madre y el Niño Guerrerense                                                             | 143,386,570.00   | 14,052,298.45                  | 157,438,868.45   | 157,438,868.45   | 154,775,142.36   | 0.00             |
| P21 - Hospital de la Madre y el Niño Indígena                                                                | 73,139,980.00    | 11,373,168.56                  | 84,513,148.56    | 84,513,148.56    | 82,892,729.71    | 0.00             |
| P22 - Agroindustrias del Sur                                                                                 | 8,000,000.00     | 971,450.26                     | 8,971,450.26     | 8,971,450.26     | 8,971,450.26     | 0.00             |
| P23 - Instituto de Capacitación para el Trabajo del Estado de Guerrero                                       | 27,333,200.00    | 5,440,883.12                   | 32,774,083.12    | 32,774,083.12    | 28,333,033.52    | 0.00             |
| P24 - Instituto de Seguridad Social de los Servidores Públicos del Estado de Guerrero                        | 0.00             | 0.00                           | 0.00             | 0.00             | 0.00             | 0.00             |
| P25 - Instituto Guerrerense para la Atención Integral de las Personas Adultas Mayores                        | 41,463,700.00    | 3,611,370.41                   | 45,075,070.41    | 45,075,070.41    | 45,075,070.41    | 0.00             |
| P26 - Instituto de Vivienda y Suelo Urbano de Guerrero                                                       | 10,515,650.00    | 24,282,034.85                  | 34,797,684.85    | 34,797,684.85    | 32,674,749.20    | 0.00             |
| P27 - Instituto del Bachillerato del Estado de Guerrero                                                      | 121,214,070.00   | 4,454,730.60                   | 125,668,800.60   | 125,668,800.60   | 112,576,131.36   | 0.00             |
| P28 - Instituto del Deporte de Guerrero                                                                      | 35,084,370.00    | 27,143,921.56                  | 62,228,291.56    | 62,228,291.56    | 62,228,291.56    | 0.00             |
| P29 - Instituto Estatal de Oncología "Dr. Arturo Beltrán"                                                    | 115,433,240.00   | -1,288,366.88                  | 114,144,873.12   | 114,144,873.12   | 113,653,584.87   | 0.00             |
| P30 - Instituto Estatal de Oftalmología                                                                      | 30,008,060.00    | 14,110,971.78                  | 44,119,031.78    | 44,119,031.78    | 43,214,440.71    | 0.00             |
| P31 - Instituto Estatal para la Educación de Jóvenes y Adultos de Guerrero                                   | 3,180,000.00     | -647,433.38                    | 2,532,566.62     | 2,532,566.62     | 2,532,566.62     | 0.00             |
| P32 - Instituto Guerrerense de Infraestructura Física Educativa                                              | 36,435,880.00    | -780,665.61                    | 35,655,214.39    | 35,655,214.39    | 34,019,828.40    | 0.00             |
| P33 - Instituto Guerrerense del Emprendedor                                                                  | 7,857,900.00     | -2,359,852.57                  | 5,498,047.43     | 5,498,047.43     | 5,280,891.77     | 0.00             |
| P34 - Promotora Turística de Guerrero                                                                        | 19,090,030.00    | 467,143.82                     | 19,557,173.82    | 19,557,173.82    | 19,557,173.82    | 0.00             |
| P35 - Promotora y Administradora de los Servicios de Playa de Zona Federal Marítimo Terrestre de Acapulco    | 46,008,520.00    | 127,062,761.38                 | 173,071,281.38   | 173,071,281.38   | 173,071,281.38   | 0.00             |
| P36 - Promotora y Administradora de los Servicios de Playa de Zona Federal Marítimo Terrestre de Zihuatanejo | 1,000,000.00     | 241,653.25                     | 1,241,653.25     | 1,241,653.25     | 1,241,653.25     | 0.00             |
| P37 - Radio y Televisión de Guerrero                                                                         | 28,574,420.00    | 15,209,522.39                  | 43,783,942.39    | 43,783,942.39    | 40,663,716.32    | 0.00             |
| P38 - Sistema para el Desarrollo Integral de la Familia                                                      | 60,650,000.00    | 346,541,272.20                 | 407,191,272.20   | 407,191,272.20   | 407,191,272.20   | 0.00             |
| P39 - Universidad Intercultural                                                                              | 12,885,350.00    | -523,742.67                    | 12,361,607.33    | 12,361,607.33    | 11,769,292.91    | 0.00             |
| P40 - Universidad Politécnica                                                                                | 16,820,500.00    | -1,626,950.02                  | 15,193,549.98    | 15,193,549.98    | 14,730,726.73    | 0.00             |
| P41 - Universidad Tecnológica de Acapulco                                                                    | 16,149,900.00    | 1,277,909.80                   | 17,427,809.80    | 17,427,809.80    | 16,315,248.65    | 0.00             |
| P42 - Universidad Tecnológica de la Costa Grande                                                             | 46,831,820.00    | 2,003,982.17                   | 48,835,802.17    | 48,835,802.17    | 45,800,002.30    | 0.00             |
| P43 - Universidad Tecnológica de la Región Norte                                                             | 38,273,260.00    | -352,666.50                    | 37,920,593.50    | 37,920,593.50    | 35,375,761.53    | 0.00             |
| P44 - Universidad Tecnológica de Tierra Caliente                                                             | 5,809,060.00     | 1,156,799.65                   | 6,965,859.65     | 6,965,859.65     | 6,409,294.57     | 0.00             |
| P45 - Universidad Tecnológica del Mar de Guerrero                                                            | 6,927,290.00     | 1,828,566.31                   | 8,755,856.31     | 8,755,856.31     | 8,141,649.73     | 0.00             |
| P46 - Instituto del Bachillerato Intercultural del Estado de Guerrero                                        | 12,023,950.00    | -134,256.77                    | 11,889,693.23    | 11,889,693.23    | 10,312,105.61    | 0.00             |
| P47 - Secretaría Ejecutiva del Sistema Estatal Anticorrupción                                                | 5,986,030.00     | 46,453.21                      | 6,032,483.21     | 6,032,483.21     | 6,032,483.21     | 0.00             |
| P48 - Centro de Conciliación Laboral del Estado de Guerrero                                                  | 21,397,630.00    | 908,435.41                     | 22,306,065.41    | 22,306,065.41    | 22,296,548.06    | 0.00             |
| P49 - Universidad Tecnológica y Politécnica de Coyuca de Benítez                                             | 7,000,000.00     | -1,989,948.83                  | 5,010,051.17     | 5,010,051.17     | 4,877,305.42     | 0.00             |
| P50 - Universidad Tecnológica y Politécnica de la Sierra                                                     | 7,000,000.00     | -1,986,163.27                  | 5,013,836.73     | 5,013,836.73     | 4,903,862.52     | 0.00             |
| 3.0.0.0.0 SECTOR PÚBLICO MUNICIPAL                                                                           | 7,296,429,847.01 | -330,485,143.16                | 6,965,944,703.85 | 6,965,944,703.85 | 6,945,252,284.85 | 0.00             |
| 3.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO                                                                       | 7,296,429,847.01 | -330,485,143.16                | 6,965,944,703.85 | 6,965,944,703.85 | 6,945,252,284.85 | 0.00             |
| 3.1.1.0.0 GOBIERNO GENERAL MUNICIPAL                                                                         | 7,296,429,847.01 | -330,485,143.16                | 6,965,944,703.85 | 6,965,944,703.85 | 6,945,252,284.85 | 0.00             |
| 3.1.1.1.0 Gobierno Municipal                                                                                 | 7,296,429,847.01 | -330,485,143.16                | 6,965,944,703.85 | 6,965,944,703.85 | 6,945,252,284.85 | 0.00             |
| 3.1.1.1.1 Órgano Ejecutivo Municipal                                                                         | 7,296,429,847.01 | -330,485,143.16                | 6,965,944,703.85 | 6,965,944,703.85 | 6,945,252,284.85 | 0.00             |
| M01 - Acapulco de Juárez                                                                                     | 0.00             | 1,964,972,823.61               | 1,964,972,823.61 | 1,964,972,823.61 | 1,964,972,823.61 | 0.00             |
| M02 - Acatepec                                                                                               | 0.00             | 49,937,914.75                  | 49,937,914.75    | 49,937,914.75    | 49,710,332.75    | 0.00             |
| M03 - Ahuacutzingo                                                                                           | 0.00             | 34,281,300.86                  | 34,281,300.86    | 34,281,300.86    | 34,146,055.86    | 0.00             |
| M04 - Ajuchitlán del Progreso                                                                                | 0.00             | 53,891,919.96                  | 53,891,919.96    | 53,891,919.96    | 53,891,919.96    | 0.00             |
| M05 - Alcozauca de Guerrero                                                                                  | 0.00             | 30,100,928.25                  | 30,100,928.25    | 30,100,928.25    | 30,100,928.25    | 0.00             |
| M06 - Alpoyeca                                                                                               | 0.00             | 10,348,838.69                  | 10,348,838.69    | 10,348,838.69    | 10,348,838.69    | 0.00             |
| M07 - Apatzingán de Castrejón                                                                                | 0.00             | 24,636,213.63                  | 24,636,213.63    | 24,636,213.63    | 24,636,213.63    | 0.00             |
| M08 - Arcelia                                                                                                | 0.00             | 57,669,317.60                  | 57,669,317.60    | 57,669,317.60    | 57,669,317.60    | 0.00             |
| M09 - Atenango del Río                                                                                       | 0.00             | 24,545,664.99                  | 24,545,664.99    | 24,545,664.99    | 24,545,664.99    | 0.00             |
| M10 - Atamajalcingo del Monte                                                                                | 0.00             | 9,345,016.21                   | 9,345,016.21     | 9,345,016.21     | 9,345,016.21     | 0.00             |
| M11 - Atlitlac                                                                                               | 0.00             | 45,707,055.73                  | 45,707,055.73    | 45,707,055.73    | 45,707,055.73    | 0.00             |
| M12 - Atzacac de Álvarez                                                                                     | 0.00             | 88,063,109.02                  | 88,063,109.02    | 88,063,109.02    | 88,063,109.02    | 0.00             |
| M13 - Ayutla de los Libres                                                                                   | 0.00             | 85,204,282.32                  | 85,204,282.32    | 85,204,282.32    | 85,204,282.32    | 0.00             |
| M14 - Azoyú                                                                                                  | 0.00             | 20,454,389.21                  | 20,454,389.21    | 20,454,389.21    | 20,454,389.21    | 0.00             |
| M15 - Benito Juárez                                                                                          | 0.00             | 34,719,891.01                  | 34,719,891.01    | 34,719,891.01    | 34,719,891.01    | 0.00             |
| M16 - Buenavista de Cuellar                                                                                  | 0.00             | 43,261,256.07                  | 43,261,256.07    | 43,261,256.07    | 43,261,256.07    | 0.00             |
| M17 - Chilapa de Álvarez                                                                                     | 0.00             | 189,725,917.18                 | 189,725,917.18   | 189,725,917.18   | 187,894,436.18   | 0.00             |
| M18 - Chilpancingo de los Bravo                                                                              | 0.00             | 422,372,887.45                 | 422,372,887.45   | 422,372,887.45   | 422,372,887.45   | 0.00             |
| M19 - Cosahuatilla de José María Izazaga                                                                     | 0.00             | 16,764,448.64                  | 16,764,448.64    | 16,764,448.64    | 16,764,448.64    | 0.00             |
| M20 - Cochoapa el Grande                                                                                     | 0.00             | 25,190,914.99                  | 25,190,914.99    | 25,190,914.99    | 24,996,720.99    | 0.00             |
| M21 - Coahuila                                                                                               | 0.00             | 65,685,767.58                  | 65,685,767.58    | 65,685,767.58    | 65,351,445.08    | 0.00             |
| M22 - Copala                                                                                                 | 0.00             | 21,203,742.48                  | 21,203,742.48    | 21,203,742.48    | 21,203,742.48    | 0.00             |
| M23 - Copalillo                                                                                              | 0.00             | 23,230,024.23                  | 23,230,024.23    | 23,230,024.23    | 23,230,024.23    | 0.00             |
| M24 - Copanatoyac                                                                                            | 0.00             | 28,399,582.07                  | 28,399,582.07    | 28,399,582.07    | 28,399,582.07    | 0.00             |
| M25 - Coyuca de Benítez                                                                                      | 0.00             | 125,787,139.86                 | 125,787,139.86   | 125,787,139.86   | 124,966,553.86   | 0.00             |
| M26 - Coyuca de Catalán                                                                                      | 0.00             | 63,065,259.92                  | 63,065,259.92    | 63,065,259.92    | 62,437,481.92    | 0.00             |
| M27 - Cuajinicuilapa                                                                                         | 0.00             | 47,986,966.25                  | 47,986,966.25    | 47,986,966.25    | 47,986,966.25    | 0.00             |
| M28 - Cuicatlan                                                                                              | 0.00             | 14,289,981.30                  | 14,289,981.30    | 14,289,981.30    | 14,289,981.30    | 0.00             |

Informe Financiero Trimestral correspondiente al Cuarto Periodo del Ejercicio Fiscal 2024  
Gobierno del Estado de Guerrero

Formato LDF-6b

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF |                   |                                |                   |                   |                   |                  |
|---------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|
| Clasificación Administrativa                                              |                   |                                |                   |                   |                   |                  |
| Del 1° de Enero al 31 de Diciembre de 2024 (b)                            |                   |                                |                   |                   |                   |                  |
| (Cifras en pesos)                                                         |                   |                                |                   |                   |                   |                  |
| Concepto (c)                                                              | Egresos           |                                |                   |                   |                   | Subejercicio (e) |
|                                                                           | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                  |
| M29 - Cuauhtpec                                                           | 0.00              | 20,811,405.27                  | 20,811,405.27     | 20,811,405.27     | 20,811,405.27     | 0.00             |
| M30 - Cuetzala del Progreso                                               | 0.00              | 17,414,405.34                  | 17,414,405.34     | 17,414,405.34     | 17,414,405.34     | 0.00             |
| M31 - Cutzamala de Pinzón                                                 | 0.00              | 36,710,177.69                  | 36,710,177.69     | 36,710,177.69     | 36,710,177.69     | 0.00             |
| M32 - Eduardo Neri                                                        | 0.00              | 132,343,588.23                 | 132,343,588.23    | 132,343,588.23    | 132,343,588.23    | 0.00             |
| M33 - Florencio Villarreal                                                | 0.00              | 30,656,166.29                  | 30,656,166.29     | 30,656,166.29     | 30,656,166.29     | 0.00             |
| M34 - General Canuto A. Neri                                              | 0.00              | 11,271,217.24                  | 11,271,217.24     | 11,271,217.24     | 11,271,217.24     | 0.00             |
| M35 - General Heliodoro Castillo                                          | 0.00              | 54,852,496.13                  | 54,852,496.13     | 54,852,496.13     | 54,852,496.13     | 0.00             |
| M36 - Huamantlán                                                          | 0.00              | 42,496,105.60                  | 42,496,105.60     | 42,496,105.60     | 42,496,105.60     | 0.00             |
| M37 - Huitzoco de los Figueroa                                            | 0.00              | 74,917,585.47                  | 74,917,585.47     | 74,917,585.47     | 73,939,758.47     | 0.00             |
| M38 - Igualda de la Independencia                                         | 0.00              | 280,942,276.08                 | 280,942,276.08    | 280,942,276.08    | 279,982,599.08    | 0.00             |
| M39 - Igualapa                                                            | 0.00              | 20,989,443.76                  | 20,989,443.76     | 20,989,443.76     | 20,867,050.26     | 0.00             |
| M40 - Ixtenco                                                             | 0.00              | 16,783,670.65                  | 16,783,670.65     | 16,783,670.65     | 16,783,670.65     | 0.00             |
| M41 - Ixcateopan de Cuauhtémoc                                            | 0.00              | 24,977,659.25                  | 24,977,659.25     | 24,977,659.25     | 24,977,659.25     | 0.00             |
| M42 - José Joaquín de Herrera                                             | 0.00              | 27,868,942.28                  | 27,868,942.28     | 27,868,942.28     | 27,629,432.28     | 0.00             |
| M43 - Juan R. Escudero                                                    | 0.00              | 50,930,004.93                  | 50,930,004.93     | 50,930,004.93     | 50,930,004.93     | 0.00             |
| M44 - Juchitán                                                            | 0.00              | 12,530,915.57                  | 12,530,915.57     | 12,530,915.57     | 12,530,915.57     | 0.00             |
| M45 - La Unión de Isidoro Montes de Oca                                   | 0.00              | 94,889,610.24                  | 94,889,610.24     | 94,889,610.24     | 94,219,353.24     | 0.00             |
| M46 - Las Vigas                                                           | 0.00              | 15,062,638.34                  | 15,062,638.34     | 15,062,638.34     | 15,062,638.34     | 0.00             |
| M47 - Leonardo Bravo                                                      | 0.00              | 35,167,391.19                  | 35,167,391.19     | 35,167,391.19     | 35,167,391.19     | 0.00             |
| M48 - Malinaltepec                                                        | 0.00              | 32,778,345.49                  | 32,778,345.49     | 32,778,345.49     | 32,360,796.49     | 0.00             |
| M49 - Marquelia                                                           | 0.00              | 25,774,069.33                  | 25,774,069.33     | 25,774,069.33     | 25,774,069.33     | 0.00             |
| M50 - Mátrix de Cuilapan                                                  | 0.00              | 26,477,133.89                  | 26,477,133.89     | 26,477,133.89     | 26,477,133.89     | 0.00             |
| M51 - Metlatónoc                                                          | 0.00              | 25,915,323.24                  | 25,915,323.24     | 25,915,323.24     | 25,915,323.24     | 0.00             |
| M52 - Mochitán                                                            | 0.00              | 45,641,948.00                  | 45,641,948.00     | 45,641,948.00     | 45,390,318.00     | 0.00             |
| M53 - Nuu Savi                                                            | 0.00              | 22,009,055.83                  | 22,009,055.83     | 22,009,055.83     | 22,009,055.83     | 0.00             |
| M54 - Olinálá                                                             | 0.00              | 47,935,990.29                  | 47,935,990.29     | 47,935,990.29     | 47,935,990.29     | 0.00             |
| M55 - Omtepec                                                             | 0.00              | 96,053,204.31                  | 96,053,204.31     | 96,053,204.31     | 96,053,204.31     | 0.00             |
| M56 - Pedro Ascencio Alquisiras                                           | 0.00              | 13,463,002.61                  | 13,463,002.61     | 13,463,002.61     | 13,463,002.61     | 0.00             |
| M57 - Petatlán                                                            | 0.00              | 104,461,100.58                 | 104,461,100.58    | 104,461,100.58    | 104,461,100.58    | 0.00             |
| M58 - Pitzcya                                                             | 0.00              | 74,328,507.60                  | 74,328,507.60     | 74,328,507.60     | 74,328,507.60     | 0.00             |
| M59 - Pungarabato                                                         | 0.00              | 70,219,329.04                  | 70,219,329.04     | 70,219,329.04     | 70,219,329.04     | 0.00             |
| M60 - Quechultenango                                                      | 0.00              | 55,662,526.39                  | 55,662,526.39     | 55,662,526.39     | 55,662,526.39     | 0.00             |
| M61 - San Luis Acatlán                                                    | 0.00              | 60,161,021.40                  | 60,161,021.40     | 60,161,021.40     | 60,124,754.40     | 0.00             |
| M62 - San Marcos                                                          | 0.00              | 71,739,446.61                  | 71,739,446.61     | 71,739,446.61     | 71,306,901.11     | 0.00             |
| M63 - San Miguel Totolapan                                                | 0.00              | 34,927,433.40                  | 34,927,433.40     | 34,927,433.40     | 34,856,122.40     | 0.00             |
| M64 - San Nicolás                                                         | 0.00              | 14,770,129.87                  | 14,770,129.87     | 14,770,129.87     | 14,770,129.87     | 0.00             |
| M65 - Santa Cruz del Rincón                                               | 0.00              | 8,716,037.19                   | 8,716,037.19      | 8,716,037.19      | 8,716,037.19      | 0.00             |
| M66 - Taxco de Alarcón                                                    | 0.00              | 199,972,249.92                 | 199,972,249.92    | 199,972,249.92    | 198,943,433.92    | 0.00             |
| M67 - Tecomanapa                                                          | 0.00              | 73,822,654.70                  | 73,822,654.70     | 73,822,654.70     | 72,521,313.70     | 0.00             |
| M68 - Tecpan de Galeana                                                   | 0.00              | 110,626,432.72                 | 110,626,432.72    | 110,626,432.72    | 110,626,432.72    | 0.00             |
| M69 - Teloloapan                                                          | 0.00              | 108,649,735.55                 | 108,649,735.55    | 108,649,735.55    | 108,649,735.55    | 0.00             |
| M70 - Tepecoacuilco de Trujano                                            | 0.00              | 56,989,741.95                  | 56,989,741.95     | 56,989,741.95     | 56,989,741.95     | 0.00             |
| M71 - Tetipac                                                             | 0.00              | 38,330,496.46                  | 38,330,496.46     | 38,330,496.46     | 37,838,644.46     | 0.00             |
| M72 - Tixtla de Guerrero                                                  | 0.00              | 91,578,817.49                  | 91,578,817.49     | 91,578,817.49     | 89,617,271.49     | 0.00             |
| M73 - Tlacoachistlahuaca                                                  | 0.00              | 28,045,878.69                  | 28,045,878.69     | 28,045,878.69     | 28,045,878.69     | 0.00             |
| M74 - Tlacoapa                                                            | 0.00              | 14,271,707.33                  | 14,271,707.33     | 14,271,707.33     | 14,271,707.33     | 0.00             |
| M75 - Tlalchapa                                                           | 0.00              | 25,011,011.35                  | 25,011,011.35     | 25,011,011.35     | 25,011,011.35     | 0.00             |
| M76 - Tlaxiáquila de Maldonado                                            | 0.00              | 16,774,643.03                  | 16,774,643.03     | 16,774,643.03     | 16,774,643.03     | 0.00             |
| M77 - Tlapa de Comonfort                                                  | 0.00              | 128,640,837.75                 | 128,640,837.75    | 128,640,837.75    | 128,640,837.75    | 0.00             |
| M78 - Tlapahuala                                                          | 0.00              | 35,296,058.24                  | 35,296,058.24     | 35,296,058.24     | 35,285,622.74     | 0.00             |
| M79 - Xalpatláhuac                                                        | 0.00              | 19,572,937.40                  | 19,572,937.40     | 19,572,937.40     | 19,572,937.40     | 0.00             |
| M80 - Xochihuehuatlán                                                     | 0.00              | 13,442,742.79                  | 13,442,742.79     | 13,442,742.79     | 13,442,742.79     | 0.00             |
| M81 - Xochistlahuaca                                                      | 0.00              | 40,821,241.90                  | 40,821,241.90     | 40,821,241.90     | 40,821,241.90     | 0.00             |
| M82 - Zapotitlán Tablas                                                   | 0.00              | 15,135,960.56                  | 15,135,960.56     | 15,135,960.56     | 15,135,960.56     | 0.00             |
| M83 - Zihuatanejo de Azueta                                               | 0.00              | 425,123,714.35                 | 425,123,714.35    | 425,123,714.35    | 418,037,849.35    | 0.00             |
| M84 - Zirándaro                                                           | 0.00              | 32,423,908.27                  | 32,423,908.27     | 32,423,908.27     | 32,423,908.27     | 0.00             |
| M85 - Zitlala                                                             | 0.00              | 37,922,074.92                  | 37,922,074.92     | 37,922,074.92     | 37,459,665.92     | 0.00             |
| M86 - Participaciones y Aportaciones Federales a Municipios               | 7,296,429,847.01  | -7,296,429,847.01              | 0.00              | 0.00              | 0.00              | 0.00             |
| II. GASTO ETIQUETADO (II=A+B+C+D+E+F+G+H)                                 | 51,420,389,700.19 | 6,844,707,570.86               | 58,265,097,271.05 | 58,195,925,796.49 | 57,793,587,192.65 | 68,171,474.56    |
| 2.0.0.0.0 SECTOR PÚBLICO DE LAS ENTIDADES FEDERATIVAS                     | 39,717,672,900.19 | 5,866,667,653.25               | 45,584,340,553.44 | 45,517,877,698.88 | 45,115,539,095.04 | 66,462,854.56    |
| 2.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO                                    | 39,717,672,900.19 | 5,866,667,653.25               | 45,584,340,553.44 | 45,517,877,698.88 | 45,115,539,095.04 | 66,462,854.56    |
| 2.1.1.0.0 GOBIERNO GENERAL, ESTATAL O DEL DISTRITO FEDERAL                | 39,717,672,900.19 | 5,866,667,653.25               | 45,584,340,553.44 | 45,517,877,698.88 | 45,115,539,095.04 | 66,462,854.56    |
| 2.1.1.1.0 Gobierno Estatal o del Distrito Federal                         | 36,466,616,822.69 | 3,729,918,917.54               | 40,196,535,740.23 | 40,196,535,740.23 | 39,787,733,799.28 | 0.00             |
| 2.1.1.1.1 Poder Ejecutivo                                                 | 33,936,788,087.69 | 3,467,819,969.20               | 37,404,608,056.89 | 37,404,608,056.89 | 37,005,806,115.94 | 0.00             |
| E01 - Secretaría General de Gobierno                                      | 5,000,000.00      | 59,059,493.93                  | 64,059,493.93     | 64,059,493.93     | 64,059,493.93     | 0.00             |
| E02 - Secretaría de Planeación y Desarrollo Regional                      | 319,466,565.42    | -316,033,827.00                | 3,432,738.42      | 3,432,738.42      | 3,432,738.42      | 0.00             |
| E03 - Secretaría de Finanzas y Administración                             | 987,242,814.88    | 234,904,500.43                 | 1,222,147,315.31  | 1,222,147,315.31  | 1,222,011,526.31  | 0.00             |

Informe Financiero Trimestral correspondiente al Cuarto Periodo del Ejercicio Fiscal 2024  
Gobierno del Estado de Guerrero

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF                  |                   |                                |                   |                   |                   |                  |
|--------------------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|
| Clasificación Administrativa                                                               |                   |                                |                   |                   |                   |                  |
| Del 1° de Enero al 31 de Diciembre de 2024 (b)                                             |                   |                                |                   |                   |                   |                  |
| (Cifras en pesos)                                                                          |                   |                                |                   |                   |                   |                  |
| Concepto (c)                                                                               | Egresos           |                                |                   |                   |                   | Subejercicio (e) |
|                                                                                            | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                  |
| E04 - Secretaría de Bienestar                                                              | 137,579,160.00    | 100,000,000.00                 | 237,579,160.00    | 237,579,160.00    | 129,826,302.48    | 0.00             |
| E05 - Secretaría de Desarrollo Urbano, Obras Públicas y Ordenamiento Territorial           | 725,652,422.50    | 62,740,643.15                  | 788,393,065.65    | 788,393,065.65    | 563,621,227.63    | 0.00             |
| E06 - Secretaría de Seguridad Pública                                                      | 263,047,600.99    | -79,171,709.25                 | 183,875,891.74    | 183,875,891.74    | 130,302,791.73    | 0.00             |
| E07 - Secretaría de Educación                                                              | 24,412,322,259.00 | 3,680,219,458.00               | 28,092,541,717.00 | 28,092,541,717.00 | 28,092,541,717.00 | 0.00             |
| E08 - Secretaría de Cultura                                                                | 0.00              | 2,470,000.00                   | 2,470,000.00      | 2,470,000.00      | 2,470,000.00      | 0.00             |
| E09 - Secretaría de Salud                                                                  | 6,984,278,676.00  | -346,264,612.66                | 6,638,014,063.34  | 6,638,014,063.34  | 6,638,014,063.34  | 0.00             |
| E12 - Secretaría de Agricultura, Ganadería, Pesca y Desarrollo Rural                       | 20,000,000.00     | -16,054.00                     | 19,983,945.40     | 19,983,945.40     | 8,393,241.64      | 0.00             |
| E13 - Secretaría de Medio Ambiente y Recursos Naturales                                    | 0.00              | 1,137,000.00                   | 1,137,000.00      | 1,137,000.00      | 1,137,000.00      | 0.00             |
| E14 - Secretaría para el Desarrollo de las Comunidades y Pueblos Indígenas y Afromexicanos | 0.00              | 500,000.00                     | 500,000.00        | 500,000.00        | 500,000.00        | 0.00             |
| E15 - Secretaría de la Mujer                                                               | 0.00              | 34,237,303.61                  | 34,237,303.61     | 34,237,303.61     | 34,237,303.61     | 0.00             |
| E17 - Secretaría de los Migrantes y Asuntos Internacionales                                | 22,198,588.90     | 0.00                           | 22,198,588.90     | 22,198,588.90     | 22,198,588.90     | 0.00             |
| E19 - Secretaría de Gestión Integral de Riesgos y Protección Civil                         | 60,000,000.00     | 1,264,000.00                   | 61,264,000.00     | 61,264,000.00     | 61,264,000.00     | 0.00             |
| E26 - Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública                      | 0.00              | 32,773,773.59                  | 32,773,773.59     | 32,773,773.59     | 31,796,120.95     | 0.00             |
| 2.1.1.1.2 Poder Legislativo                                                                | 0.00              | 801,313.00                     | 801,313.00        | 801,313.00        | 801,313.00        | 0.00             |
| L02 - Auditoría Superior del Estado de Guerrero                                            | 0.00              | 801,313.00                     | 801,313.00        | 801,313.00        | 801,313.00        | 0.00             |
| 2.1.1.1.3 Poder Judicial                                                                   | 25,000,000.00     | -2,499,999.95                  | 22,500,000.05     | 22,500,000.05     | 22,500,000.05     | 0.00             |
| J01 - Tribunal Superior de Justicia                                                        | 25,000,000.00     | -2,499,999.95                  | 22,500,000.05     | 22,500,000.05     | 22,500,000.05     | 0.00             |
| 2.1.1.1.4 Órganos Autónomos                                                                | 2,504,828,735.00  | 263,797,635.29                 | 2,768,626,370.29  | 2,768,626,370.29  | 2,768,626,370.29  | 0.00             |
| A02 - Fiscalía General del Estado de Guerrero                                              | 0.00              | 42,102,945.66                  | 42,102,945.66     | 42,102,945.66     | 42,102,945.66     | 0.00             |
| A05 - Tribunal de Justicia Administrativa del Estado de Guerrero                           | 10,000,000.00     | -10,000,000.00                 | 0.00              | 0.00              | 0.00              | 0.00             |
| A07 - Universidad Autónoma de Guerrero                                                     | 2,494,828,735.00  | 231,694,689.63                 | 2,726,523,424.63  | 2,726,523,424.63  | 2,726,523,424.63  | 0.00             |
| 2.1.1.2.0 Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros         | 3,251,056,077.50  | 2,136,748,735.71               | 5,387,804,813.21  | 5,321,341,958.65  | 5,317,805,295.76  | 66,462,854.56    |
| 2.1.1.2.1 Entidades Paraestatales                                                          | 3,251,056,077.50  | 2,136,748,735.71               | 5,387,804,813.21  | 5,321,341,958.65  | 5,317,805,295.76  | 66,462,854.56    |
| P01 - Colegio de Estudios Científicos y Tecnológicos                                       | 0.00              | 257,517,904.50                 | 257,517,904.50    | 257,517,904.50    | 257,517,904.50    | 0.00             |
| P03 - Instituto Tecnológico Superior de la Montaña                                         | 0.00              | 9,548,725.00                   | 9,548,725.00      | 9,548,725.00      | 9,548,725.00      | 0.00             |
| P10 - Colegio de Bachilleres del Estado de Guerrero                                        | 0.00              | 549,308,613.00                 | 549,308,613.00    | 549,308,613.00    | 549,308,613.00    | 0.00             |
| P11 - Colegio Nacional de Educación Profesional Técnica                                    | 184,922,583.00    | 15,081,422.74                  | 200,004,005.74    | 200,004,005.74    | 200,004,005.74    | 0.00             |
| P12 - Comisión de Agua Potable, Alcantarillado y Saneamiento del Estado de Guerrero        | 474,602,307.28    | 672,192,854.96                 | 1,146,795,162.24  | 1,146,795,162.24  | 1,146,795,162.24  | 0.00             |
| P13 - Comisión de Infraestructura Carretera y Aeroportuaria del Estado de Guerrero         | 749,927,400.00    | -23,869,122.00                 | 726,058,278.00    | 726,058,278.00    | 726,058,278.00    | 0.00             |
| P23 - Instituto de Capacitación para el Trabajo del Estado de Guerrero                     | 0.00              | 46,820,109.40                  | 46,820,109.40     | 46,820,109.40     | 46,820,109.40     | 0.00             |
| P24 - Instituto de Seguridad Social de los Servidores Públicos del Estado de Guerrero      | 176,271,180.12    | 143,444,107.52                 | 319,715,287.64    | 319,715,287.64    | 319,715,287.64    | 0.00             |
| P27 - Instituto del Bachillerato del Estado de Guerrero                                    | 0.00              | 130,217,876.00                 | 130,217,876.00    | 130,217,876.00    | 130,217,876.00    | 0.00             |
| P31 - Instituto Estatal para la Educación de Jóvenes y Adultos de Guerrero                 | 138,327,073.00    | 17,984,979.85                  | 156,312,052.85    | 156,312,052.85    | 156,312,052.85    | 0.00             |
| P32 - Instituto Guerrerense de Infraestructura Física Educativa                            | 734,928,627.10    | 94,447,653.06                  | 829,376,280.16    | 762,913,425.60    | 759,376,762.71    | 66,462,854.56    |
| P38 - Sistema para el Desarrollo Integral de la Familia                                    | 787,942,293.00    | 19,215,786.23                  | 807,158,079.23    | 807,158,079.23    | 807,158,079.23    | 0.00             |
| P39 - Universidad Intercultural                                                            | 4,134,614.00      | 27,413,516.96                  | 31,548,130.96     | 31,548,130.96     | 31,548,130.96     | 0.00             |
| P40 - Universidad Politécnica                                                              | 0.00              | 18,638,971.49                  | 18,638,971.49     | 18,638,971.49     | 18,638,971.49     | 0.00             |
| P41 - Universidad Tecnológica de Acapulco                                                  | 0.00              | 17,341,410.00                  | 17,341,410.00     | 17,341,410.00     | 17,341,410.00     | 0.00             |
| P42 - Universidad Tecnológica de la Costa Grande                                           | 0.00              | 45,286,168.00                  | 45,286,168.00     | 45,286,168.00     | 45,286,168.00     | 0.00             |
| P43 - Universidad Tecnológica de la Región Norte                                           | 0.00              | 37,663,402.00                  | 37,663,402.00     | 37,663,402.00     | 37,663,402.00     | 0.00             |
| P44 - Universidad Tecnológica de Tierra Caliente                                           | 0.00              | 15,472,510.00                  | 15,472,510.00     | 15,472,510.00     | 15,472,510.00     | 0.00             |
| P45 - Universidad Tecnológica del Mar de Guerrero                                          | 0.00              | 7,030,706.00                   | 7,030,706.00      | 7,030,706.00      | 7,030,706.00      | 0.00             |
| P46 - Instituto del Bachillerato Intercultural del Estado de Guerrero                      | 0.00              | 12,279,645.00                  | 12,279,645.00     | 12,279,645.00     | 12,279,645.00     | 0.00             |
| P48 - Centro de Conciliación Laboral del Estado de Guerrero                                | 0.00              | 10,000,000.00                  | 10,000,000.00     | 10,000,000.00     | 10,000,000.00     | 0.00             |
| P49 - Universidad Tecnológica y Politécnica de Coyuca de Benítez                           | 0.00              | 6,958,840.00                   | 6,958,840.00      | 6,958,840.00      | 6,958,840.00      | 0.00             |
| P50 - Universidad Tecnológica y Politécnica de la Sierra                                   | 0.00              | 6,752,656.00                   | 6,752,656.00      | 6,752,656.00      | 6,752,656.00      | 0.00             |
| 3.0.0.0.0 SECTOR PÚBLICO MUNICIPAL                                                         | 11,702,716,800.00 | 978,039,917.61                 | 12,680,756,717.61 | 12,678,048,097.61 | 12,678,048,097.61 | 2,708,620.00     |
| 3.1.0.0.0 SECTOR PÚBLICO NO FINANCIERO                                                     | 11,702,716,800.00 | 978,039,917.61                 | 12,680,756,717.61 | 12,678,048,097.61 | 12,678,048,097.61 | 2,708,620.00     |
| 3.1.1.0.0 GOBIERNO GENERAL MUNICIPAL                                                       | 11,702,716,800.00 | 978,039,917.61                 | 12,680,756,717.61 | 12,678,048,097.61 | 12,678,048,097.61 | 2,708,620.00     |
| 3.1.1.1.0 Gobierno Municipal                                                               | 11,702,716,800.00 | 978,039,917.61                 | 12,680,756,717.61 | 12,678,048,097.61 | 12,678,048,097.61 | 2,708,620.00     |
| 3.1.1.1.1 Órgano Ejecutivo Municipal                                                       | 11,702,716,800.00 | 978,039,917.61                 | 12,680,756,717.61 | 12,678,048,097.61 | 12,678,048,097.61 | 2,708,620.00     |
| M01 - Acapulco de Juárez                                                                   | 0.00              | 1,627,159,088.57               | 1,627,159,088.57  | 1,627,159,088.57  | 1,627,159,088.57  | 0.00             |
| M02 - Acapulco                                                                             | 0.00              | 309,702,308.72                 | 309,702,308.72    | 309,702,308.72    | 309,702,308.72    | 0.00             |
| M03 - Ahuacatzingo                                                                         | 0.00              | 130,667,672.24                 | 130,667,672.24    | 130,667,672.24    | 130,667,672.24    | 0.00             |
| M04 - Ajuchitán del Progreso                                                               | 0.00              | 151,834,902.75                 | 151,834,902.75    | 151,834,902.75    | 151,834,902.75    | 0.00             |
| M05 - Alcozauca de Guerrero                                                                | 0.00              | 150,706,929.90                 | 150,706,929.90    | 150,706,929.90    | 150,706,929.90    | 0.00             |
| M06 - Apoyeca                                                                              | 0.00              | 103,574,083.77                 | 103,574,083.77    | 103,574,083.77    | 103,574,083.77    | 0.00             |
| M07 - Apaxtla de Castrejón                                                                 | 0.00              | 45,865,255.56                  | 45,865,255.56     | 45,865,255.56     | 45,865,255.56     | 0.00             |
| M08 - Arcelia                                                                              | 0.00              | 98,040,936.40                  | 98,040,936.40     | 98,040,936.40     | 98,040,936.40     | 0.00             |
| M09 - Atzacaco de Río                                                                      | 0.00              | 41,204,705.08                  | 41,204,705.08     | 41,204,705.08     | 41,204,705.08     | 0.00             |
| M10 - Atamajalcingo del Monte                                                              | 0.00              | 116,678,229.91                 | 116,678,229.91    | 116,678,229.91    | 116,678,229.91    | 0.00             |
| M11 - Atlixac                                                                              | 0.00              | 161,193,626.81                 | 161,193,626.81    | 161,193,626.81    | 161,193,626.81    | 0.00             |
| M12 - Atoyac de Álvarez                                                                    | 0.00              | 165,831,439.83                 | 165,831,439.83    | 165,831,439.83    | 165,831,439.83    | 0.00             |

Informe Financiero Trimestral correspondiente al Cuarto Periodo del Ejercicio Fiscal 2024  
Gobierno del Estado de Guerrero

Formato LDF-6b

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF |              |                                |                |                |                |                  |
|---------------------------------------------------------------------------|--------------|--------------------------------|----------------|----------------|----------------|------------------|
| Clasificación Administrativa                                              |              |                                |                |                |                |                  |
| Del 1° de Enero al 31 de Diciembre de 2024 (b)                            |              |                                |                |                |                |                  |
| (Cifras en pesos)                                                         |              |                                |                |                |                |                  |
| Concepto (c)                                                              | Egresos      |                                |                |                |                | Subejercicio (e) |
|                                                                           | Aprobado (d) | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         |                  |
| M13 - Ayuda de los Libres                                                 | 0.00         | 195,340,647.69                 | 195,340,647.69 | 195,340,647.69 | 195,340,647.69 | 0.00             |
| M14 - Azoýá                                                               | 0.00         | 62,521,779.66                  | 62,521,779.66  | 62,521,779.66  | 62,521,779.66  | 0.00             |
| M15 - Benito Juárez                                                       | 0.00         | 56,697,113.02                  | 56,697,113.02  | 56,697,113.02  | 56,697,113.02  | 0.00             |
| M16 - Buenavista de Cuellar                                               | 0.00         | 36,364,051.33                  | 36,364,051.33  | 36,364,051.33  | 36,364,051.33  | 0.00             |
| M17 - Chilapa de Álvarez                                                  | 0.00         | 470,131,017.52                 | 470,131,017.52 | 470,131,017.52 | 470,131,017.52 | 0.00             |
| M18 - Chilpancingo de los Bravo                                           | 0.00         | 613,890,503.14                 | 613,890,503.14 | 613,890,503.14 | 613,890,503.14 | 0.00             |
| M19 - Coahuayutla de José María Irazaga                                   | 0.00         | 74,549,904.96                  | 74,549,904.96  | 74,549,904.96  | 74,549,904.96  | 0.00             |
| M20 - Cochoapa el Grande                                                  | 0.00         | 210,295,791.23                 | 210,295,791.23 | 210,295,791.23 | 210,295,791.23 | 0.00             |
| M21 - Cocula                                                              | 0.00         | 47,109,287.06                  | 47,109,287.06  | 47,109,287.06  | 47,109,287.06  | 0.00             |
| M22 - Copala                                                              | 0.00         | 51,229,160.77                  | 51,229,160.77  | 51,229,160.77  | 51,229,160.77  | 0.00             |
| M23 - Copalillo                                                           | 0.00         | 84,606,393.51                  | 84,606,393.51  | 84,606,393.51  | 84,606,393.51  | 0.00             |
| M24 - Copanatoyac                                                         | 0.00         | 134,178,694.71                 | 134,178,694.71 | 134,178,694.71 | 134,178,694.71 | 0.00             |
| M25 - Coyuca de Benítez                                                   | 0.00         | 252,181,459.23                 | 252,181,459.23 | 252,181,459.23 | 252,181,459.23 | 0.00             |
| M26 - Coyuca de Catalán                                                   | 0.00         | 176,289,891.32                 | 176,289,891.32 | 176,289,891.32 | 176,289,891.32 | 0.00             |
| M27 - Cuajinicuilapa                                                      | 0.00         | 85,475,905.08                  | 85,475,905.08  | 85,475,905.08  | 85,475,905.08  | 0.00             |
| M28 - Cusatlán                                                            | 0.00         | 71,959,014.77                  | 71,959,014.77  | 71,959,014.77  | 71,959,014.77  | 0.00             |
| M29 - Cuautepec                                                           | 0.00         | 71,430,399.19                  | 71,430,399.19  | 71,430,399.19  | 71,430,399.19  | 0.00             |
| M30 - Cuetzala del Progreso                                               | 0.00         | 42,632,991.90                  | 42,632,991.90  | 42,632,991.90  | 42,632,991.90  | 0.00             |
| M31 - Cutzamala de Pinzón                                                 | 0.00         | 78,358,830.36                  | 78,358,830.36  | 78,358,830.36  | 78,358,830.36  | 0.00             |
| M32 - Eduardo Neri                                                        | 0.00         | 135,900,957.10                 | 135,900,957.10 | 135,900,957.10 | 135,900,957.10 | 0.00             |
| M33 - Florencio Villarreal                                                | 0.00         | 70,656,919.33                  | 70,656,919.33  | 70,656,919.33  | 70,656,919.33  | 0.00             |
| M34 - General Canuto A. Neri                                              | 0.00         | 31,480,402.09                  | 31,480,402.09  | 31,480,402.09  | 31,480,402.09  | 0.00             |
| M35 - General Heliodoro Castillo                                          | 0.00         | 241,436,347.50                 | 241,436,347.50 | 241,436,347.50 | 241,436,347.50 | 0.00             |
| M36 - Huamantlán                                                          | 0.00         | 93,341,150.26                  | 93,341,150.26  | 93,341,150.26  | 93,341,150.26  | 0.00             |
| M37 - Huitzaco de los Figueroa                                            | 0.00         | 102,291,993.70                 | 102,291,993.70 | 102,291,993.70 | 102,291,993.70 | 0.00             |
| M38 - Iguala de la Independencia                                          | 0.00         | 345,809,309.65                 | 345,809,309.65 | 345,809,309.65 | 345,809,309.65 | 0.00             |
| M39 - Igualapa                                                            | 0.00         | 65,454,423.87                  | 65,454,423.87  | 65,454,423.87  | 65,454,423.87  | 0.00             |
| M40 - Ixtenco                                                             | 0.00         | 79,594,082.17                  | 79,594,082.17  | 79,575,462.17  | 79,575,462.17  | 18,620.00        |
| M41 - Ixcateopan de Cuauhtémoc                                            | 0.00         | 31,242,324.93                  | 31,242,324.93  | 31,242,324.93  | 31,242,324.93  | 0.00             |
| M42 - José Joaquín de Herrera                                             | 0.00         | 103,925,186.59                 | 103,925,186.59 | 103,925,186.59 | 103,925,186.59 | 0.00             |
| M43 - Juan R. Escudero                                                    | 0.00         | 88,259,332.64                  | 88,259,332.64  | 88,259,332.64  | 88,259,332.64  | 0.00             |
| M44 - Juchitán                                                            | 0.00         | 39,292,625.67                  | 39,292,625.67  | 39,292,625.67  | 39,292,625.67  | 0.00             |
| M45 - La Unión de Isidoro Montes de Oca                                   | 0.00         | 86,122,955.56                  | 86,122,955.56  | 86,122,955.56  | 86,122,955.56  | 0.00             |
| M46 - Las Vigas                                                           | 0.00         | 6,453,820.80                   | 6,453,820.80   | 6,453,820.80   | 6,453,820.80   | 0.00             |
| M47 - Leonardo Bravo                                                      | 0.00         | 96,810,599.84                  | 96,810,599.84  | 96,810,599.84  | 96,810,599.84  | 0.00             |
| M48 - Malinaltepec                                                        | 0.00         | 183,037,838.10                 | 183,037,838.10 | 182,307,838.10 | 182,307,838.10 | 730,000.00       |
| M49 - Marquelia                                                           | 0.00         | 49,899,691.55                  | 49,899,691.55  | 49,899,691.55  | 49,899,691.55  | 0.00             |
| M50 - Mártir de Cuilapan                                                  | 0.00         | 79,607,640.12                  | 79,607,640.12  | 79,607,640.12  | 79,607,640.12  | 0.00             |
| M51 - Melatónoc                                                           | 0.00         | 176,085,288.17                 | 176,085,288.17 | 176,085,288.17 | 176,085,288.17 | 0.00             |
| M52 - Mochitlán                                                           | 0.00         | 45,210,602.50                  | 45,210,602.50  | 45,210,602.50  | 45,210,602.50  | 0.00             |
| M53 - Ōnu Savi                                                            | 0.00         | 86,223,848.34                  | 86,223,848.34  | 86,223,848.34  | 86,223,848.34  | 0.00             |
| M54 - Olinálá                                                             | 0.00         | 185,140,749.15                 | 185,140,749.15 | 185,140,749.15 | 185,140,749.15 | 0.00             |
| M55 - Omiltepec                                                           | 0.00         | 254,787,770.83                 | 254,787,770.83 | 254,787,770.83 | 254,787,770.83 | 0.00             |
| M56 - Pedro Ascencio Alquisiras                                           | 0.00         | 51,672,616.93                  | 51,672,616.93  | 51,672,616.93  | 51,672,616.93  | 0.00             |
| M57 - Petatlán                                                            | 0.00         | 123,934,078.24                 | 123,934,078.24 | 123,934,078.24 | 123,934,078.24 | 0.00             |
| M58 - Pílaya                                                              | 0.00         | 35,247,403.41                  | 35,247,403.41  | 35,247,403.41  | 35,247,403.41  | 0.00             |
| M59 - Pungarabato                                                         | 0.00         | 87,736,608.92                  | 87,736,608.92  | 87,736,608.92  | 87,736,608.92  | 0.00             |
| M60 - Quechultenango                                                      | 0.00         | 194,428,705.15                 | 194,428,705.15 | 194,428,705.15 | 194,428,705.15 | 0.00             |
| M61 - San Luis Acatlán                                                    | 0.00         | 289,578,337.00                 | 289,578,337.00 | 289,578,337.00 | 289,578,337.00 | 0.00             |
| M62 - San Marcos                                                          | 0.00         | 152,645,334.91                 | 152,645,334.91 | 152,645,334.91 | 152,645,334.91 | 0.00             |
| M63 - San Miguel Totolapan                                                | 0.00         | 173,218,216.55                 | 173,218,216.55 | 173,218,216.55 | 173,218,216.55 | 0.00             |
| M64 - San Nicolás                                                         | 0.00         | 4,240,165.20                   | 4,240,165.20   | 4,240,165.20   | 4,240,165.20   | 0.00             |
| M65 - Santa Cruz del Rincón                                               | 0.00         | 41,787,458.16                  | 41,787,458.16  | 41,787,458.16  | 41,787,458.16  | 0.00             |
| M66 - Taxco de Alarcón                                                    | 0.00         | 299,920,475.45                 | 299,920,475.45 | 299,920,475.45 | 299,920,475.45 | 0.00             |
| M67 - Tecoaapa                                                            | 0.00         | 192,223,021.16                 | 192,223,021.16 | 192,223,021.16 | 192,223,021.16 | 0.00             |
| M68 - Tecpan de Galeana                                                   | 0.00         | 165,721,340.89                 | 165,721,340.89 | 165,721,340.89 | 165,721,340.89 | 0.00             |
| M69 - Teteloapan                                                          | 0.00         | 164,410,990.75                 | 164,410,990.75 | 164,410,990.75 | 164,410,990.75 | 0.00             |
| M70 - Tepesacalcules de Trujano                                           | 0.00         | 104,224,156.19                 | 104,224,156.19 | 104,224,156.19 | 104,224,156.19 | 0.00             |
| M71 - Tetipac                                                             | 0.00         | 54,794,814.28                  | 54,794,814.28  | 54,794,814.28  | 54,794,814.28  | 0.00             |
| M72 - Tixta de Guerrero                                                   | 0.00         | 128,332,326.08                 | 128,332,326.08 | 128,332,326.08 | 128,332,326.08 | 0.00             |
| M73 - Tlacoachistlahuaca                                                  | 0.00         | 182,420,547.86                 | 182,420,547.86 | 182,420,547.86 | 182,420,547.86 | 0.00             |
| M74 - Tlacoapa                                                            | 0.00         | 121,387,054.06                 | 121,387,054.06 | 121,387,054.06 | 121,387,054.06 | 0.00             |
| M75 - Tlaxchapa                                                           | 0.00         | 42,253,073.99                  | 42,253,073.99  | 42,253,073.99  | 42,253,073.99  | 0.00             |
| M76 - Tlaxiataquilla de Maldonado                                         | 0.00         | 116,765,080.52                 | 116,765,080.52 | 116,765,080.52 | 116,765,080.52 | 0.00             |
| M77 - Tlapa de Comonfort                                                  | 0.00         | 354,564,605.34                 | 354,564,605.34 | 354,564,605.34 | 354,564,605.34 | 0.00             |
| M78 - Tlapahuala                                                          | 0.00         | 71,139,330.08                  | 71,139,330.08  | 71,139,330.08  | 71,139,330.08  | 0.00             |
| M79 - Xalpatláhuac                                                        | 0.00         | 78,837,030.47                  | 78,837,030.47  | 76,877,030.47  | 76,877,030.47  | 1,960,000.00     |
| M80 - Xochihuehuetlán                                                     | 0.00         | 66,426,380.08                  | 66,426,380.08  | 66,426,380.08  | 66,426,380.08  | 0.00             |

Informe Financiero Trimestral correspondiente al Cuarto Periodo del Ejercicio Fiscal 2024  
Gobierno del Estado de Guerrero

Formato LDF-6b

| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF |                   |                                |                   |                   |                   |                  |
|---------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|
| Clasificación Administrativa                                              |                   |                                |                   |                   |                   |                  |
| Del 1° de Enero al 31 de Diciembre de 2024 (b)                            |                   |                                |                   |                   |                   |                  |
| (Cifras en pesos)                                                         |                   |                                |                   |                   |                   |                  |
| Concepto (c)                                                              | Egresos           |                                |                   |                   |                   | Subejercicio (e) |
|                                                                           | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                  |
| M81 - Xochistlahuaca                                                      | 0.00              | 222,118,607.28                 | 222,118,607.28    | 222,118,607.28    | 222,118,607.28    | 0.00             |
| M82 - Zapotlán Tablas                                                     | 0.00              | 159,659,876.37                 | 159,659,876.37    | 159,659,876.37    | 159,659,876.37    | 0.00             |
| M83 - Zihuatanejo de Azueta                                               | 0.00              | 230,947,978.81                 | 230,947,978.81    | 230,947,978.81    | 230,947,978.81    | 0.00             |
| M84 - Zirándaro                                                           | 0.00              | 76,543,921.48                  | 76,543,921.48     | 76,543,921.48     | 76,543,921.48     | 0.00             |
| M85 - Zitlala                                                             | 0.00              | 97,809,305.55                  | 97,809,305.55     | 97,809,305.55     | 97,809,305.55     | 0.00             |
| M86 - Participaciones y Aportaciones Federales a Municipios               | 11,702,716,800.00 | -11,702,716,800.00             | 0.00              | 0.00              | 0.00              | 0.00             |
| III. Total de Egresos (III = I + II)                                      | 88,951,927,754.99 | 8,956,277,699.17               | 89,908,205,454.07 | 89,747,794,162.70 | 87,749,010,762.59 | 169,411,291.37   |

LIC. PEDRO TORRES GONZÁLEZ  
SUBSECRETARIO DE EGRESOS

C.P.C. RAYMUNDO SEGURA ESTRADA  
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN