

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
73 Ingresos por Venta de Bienes y Pres	\$109,286.16	\$33,000.00	\$16,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$109,000.00	\$286.16
73-1 INGRESOS PROPIOS	\$109,286.16	\$33,000.00	\$16,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$109,000.00	\$286.16
91 Transferencias y Asignaciones	\$40,665,542.36	\$2,413,031.58	\$2,413,031.58	\$2,434,398.30	\$2,384,831.80	\$2,617,656.50	\$2,718,049.10	\$2,550,824.81	\$5,577,480.45	\$2,408,689.85	\$2,371,590.90	\$3,300,696.86	\$9,469,726.95	\$40,660,010.68	\$5,531.68
91-1 TRANSFERENCIA ESTATAL	\$40,665,542.36	\$2,413,031.58	\$2,413,031.58	\$2,434,398.30	\$2,384,831.80	\$2,617,656.50	\$2,718,049.10	\$2,550,824.81	\$5,577,480.45	\$2,408,689.85	\$2,371,590.90	\$3,300,696.86	\$9,469,726.95	\$40,660,010.68	\$5,531.68
Total	\$40,774,828.52	\$2,446,031.58	\$2,429,031.58	\$2,440,398.30	\$2,390,831.80	\$2,623,656.50	\$2,724,049.10	\$2,556,824.81	\$5,583,480.45	\$2,414,689.85	\$2,377,590.90	\$3,306,696.86	\$9,475,726.95	\$40,769,010.68	\$5,817.84

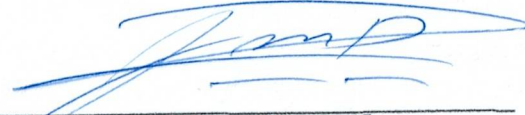


MTRO. BARTHOLOMEUS HENRI J. VAN DE VELDE

DIRECTOR GENERAL



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JEFE DEL DEPTO. DE CONTABILIDAD Y ARCHIVO



LIC. ALEJANDRO JUÁREZ DÍAZ

DIRECTOR DE ADMINISTRACION

