

Rubro de Ingreso

Presupuesto
Vigente

Ene

Feb

Mar

Abr

May

Jun

Jul

Ago

Sep

Oct

Nov

Dic

Total (Vigente - Total)

Diferencia

73	Ingresos por Venta de Bienes y Pres	\$172,635.00	\$33,000.00	\$16,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$91,000.00	\$81,635.00
73-1	INGRESOS PROPIOS	\$172,635.00	\$33,000.00	\$16,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$91,000.00	\$81,635.00
91	Transferencias y Asignaciones	\$25,902,541.76	\$2,413,031.58	\$2,413,031.58	\$2,434,398.30	\$2,384,831.80	\$2,617,658.50	\$2,718,049.10	\$2,550,824.81	\$5,577,480.45	\$2,408,689.85	\$0.00	\$0.00	\$0.00	\$25,517,995.97	\$384,545.79
91-1	TRANSFERENCIA ESTATAL	\$25,902,541.76	\$2,413,031.58	\$2,413,031.58	\$2,434,398.30	\$2,384,831.80	\$2,617,658.50	\$2,718,049.10	\$2,550,824.81	\$5,577,480.45	\$2,408,689.85	\$0.00	\$0.00	\$0.00	\$25,517,995.97	\$384,545.79
	Total	\$26,075,176.76	\$2,446,031.58	\$2,429,031.58	\$2,440,398.30	\$2,390,831.80	\$2,623,858.50	\$2,724,049.10	\$2,556,824.81	\$5,583,480.45	\$2,414,689.85	\$0.00	\$0.00	\$0.00	\$25,608,995.97	\$466,180.79

MTRO. BARTHOLOMEUS HENRI J. VAN DE VELDE

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