



Usu: SUPERVISOR  
 Rep: rptAnalíticoPresupuestoIngresos

GUERRERO  
 Estado Analítico Mensual de Ingresos  
 Al 31/mar./2026

Fecha y hora de Impresión | 15/abr./2026 | 01:14 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73 Ingresos por Venta de Bienes y Pres	\$243,529.98	\$26,000.00	\$69,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,000.00	\$142,529.98
73-1 INGRESOS PROPIOS	\$243,529.98	\$26,000.00	\$69,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,000.00	\$142,529.98
91 Transferencias y Asignaciones	\$21,950,272.06	\$2,321,981.85	\$2,342,495.84	\$2,332,552.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,997,030.53	\$14,953,241.53
91-1 TRANSFERENCIA ESTATAL	\$21,950,272.06	\$2,321,981.85	\$2,342,495.84	\$2,332,552.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,997,030.53	\$14,953,241.53
<b>Total</b>	<b>\$22,193,802.04</b>	<b>\$2,347,981.85</b>	<b>\$2,411,495.84</b>	<b>\$2,338,552.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,098,030.53</b>	<b>\$15,095,771.51</b>

MTR. BARTHOLOMEUS HENRI J. VAN DE VELDE  
 DIRECTOR GENERAL

LIC. ALEJANDRO JUAREZ DIAZ  
 DIRECTOR DE ADMINISTRACION

C.P. ARTURO JUAREZ PAVON  
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