

Project		Location		Status		Description		Timeline		Budget		Resources		Risk		Impact		Notes	
Project ID	Project Name	Country	Region	Phase	Progress (%)	Start Date	End Date	Planned Start	Planned End	Actual Start	Actual End	Planned Budget	Actual Budget	Planned Resources	Actual Resources	Planned Risk	Actual Risk	Planned Impact	Actual Impact
001	Project Alpha	USA	California	Phase 1	100	2023-01-01	2023-03-31	2023-01-01	2023-03-31	2023-01-01	2023-03-31	\$1,000,000	\$1,000,000	10 FTE	10 FTE	Low	Low	High	High
002	Project Beta	USA	California	Phase 2	80	2023-04-01	2023-06-30	2023-04-01	2023-06-30	2023-04-01	2023-06-30	\$2,000,000	\$1,800,000	20 FTE	18 FTE	Medium	Medium	Medium	Medium
003	Project Gamma	USA	California	Phase 3	60	2023-07-01	2023-09-30	2023-07-01	2023-09-30	2023-07-01	2023-09-30	\$3,000,000	\$2,500,000	30 FTE	25 FTE	High	High	Low	Low
004	Project Delta	USA	California	Phase 4	40	2023-10-01	2023-12-31	2023-10-01	2023-12-31	2023-10-01	2023-12-31	\$4,000,000	\$3,000,000	40 FTE	30 FTE	Medium	Medium	Medium	Medium
005	Project Epsilon	USA	California	Phase 5	20	2024-01-01	2024-03-31	2024-01-01	2024-03-31	2024-01-01	2024-03-31	\$5,000,000	\$4,000,000	50 FTE	40 FTE	Low	Low	High	High
006	Project Zeta	USA	California	Phase 6	10	2024-04-01	2024-06-30	2024-04-01	2024-06-30	2024-04-01	2024-06-30	\$6,000,000	\$5,000,000	60 FTE	50 FTE	Medium	Medium	Medium	Medium
007	Project Eta	USA	California	Phase 7	5	2024-07-01	2024-09-30	2024-07-01	2024-09-30	2024-07-01	2024-09-30	\$7,000,000	\$6,000,000	70 FTE	60 FTE	High	High	Low	Low
008	Project Theta	USA	California	Phase 8	0	2024-10-01	2024-12-31	2024-10-01	2024-12-31	2024-10-01	2024-12-31	\$8,000,000	\$7,000,000	80 FTE	70 FTE	Medium	Medium	Medium	Medium
009	Project Iota	USA	California	Phase 9	0	2025-01-01	2025-03-31	2025-01-01	2025-03-31	2025-01-01	2025-03-31	\$9,000,000	\$8,000,000	90 FTE	80 FTE	Low	Low	High	High
010	Project Kappa	USA	California	Phase 10	0	2025-04-01	2025-06-30	2025-04-01	2025-06-30	2025-04-01	2025-06-30	\$10,000,000	\$9,000,000	100 FTE	90 FTE	Medium	Medium	Medium	Medium